RENO-SPARKS CONVENTION & VISITORS AUTHORITY

June 2024 (Preliminary) Room Statistics Compared to the Prior Year

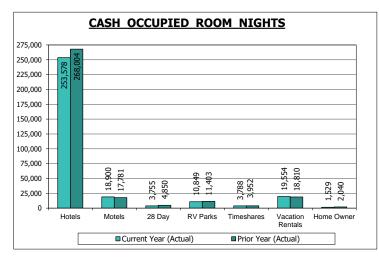
Taxable room revenues for the month of June 2024 are \$46,388,674 and below June of the prior year by \$3,774,112 (-7.5%). Cash occupied room nights of 311,953 are below prior year by 14,887 (-4.6%). Comp occupied room nights of 80,998 are below prior year by 1,380 (-1.7%), and 28-day occupied room nights of 83,952 are above prior year by 5,813 (-6.5%). Total occupied rooms for the month of June 2024 (Cash, Comp, 28-day) are 22,080 (-4.4%) below the prior year.

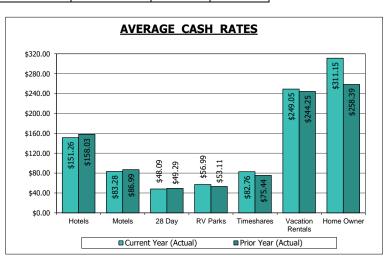
Overall, the Washoe County occupancy percentage of 69.4% for the month is -6.8% below the 74.5% level of the prior year. There were 17,558 (2.6%) more available rooms for the month compared to the prior year.

Overall cash average rates for June 2024 of \$148.70 decreased \$4.78 (-3.1%), compared to \$153.48 for the prior year.

Year-to-date cash occupied room nights of 3,156,266 are 80,227 (-2.5%) below prior year. Cash average rates year-to-date of \$147.49 are \$0.37 (-0.3%) below the prior year. Year-to-date, total taxable room revenues of \$465,511,645 are (-2.7%) below prior year.

June 2024									
	Available	Cash	Average (Cash Rate	Increase ((Decrease)			
Segments	Rooms	Occupied Rooms	Current Year	Prior Year	\$	%			
Hotels	475,897	253,578	\$151.26	\$158.03	(\$6.77)	-4.3%			
Motels	33,344	18,900	\$83.28	\$86.99	(\$3.71)	-4.3%			
					(1)				
28 Day	66,054	3,755	\$48.09	\$49.29	(\$1.20)	-2.4%			
DV Davids	42.220	10.040	★ EC 00	AE2 11	+2.00	7.20/			
RV Parks	42,330	10,849	\$56.99	\$53.11	\$3.88	7.3%			
Timeshares	11,944	3,788	\$82.76	\$75.44	\$7.32	9.7%			
Tillesilares	11,944	3,700	\$02.70	\$/J. TT	\$7.32	9.770			
Vacation Rentals	38,021	19,554	\$249.05	\$244.25	\$4.80	2.0%			
vacation (Cital)	30,021	15,551	Ψ2 13.03	ΨZ 11.23	ψ 1.00	2.0 70			
Home Owner	20,017	1,529	311.15	258.39	52.76	20.4%			
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Reno-Sparks Convention & Visitors Authority P.O. Box 837 Reno, Nevada 89504-0837

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics June 2024 (Prelminary)

			Increase (Dec	rease)		Increase (De	crease)
Description	Actual	Budget	\$	%	Last Year	\$	%
Taxable Room Revenues	\$46,388,674	\$47,495,171	(\$1,106,497)	(2.3%)	\$50,162,786	(\$3,774,112)	(7.5%)
Occupied Rooms - Cash	311,953	306,240	5,713	1.9%	326,840	(14,887)	(4.6%)
Average Rate - Cash	\$148.70	\$155.09	(\$6.39)	(4.1%)	\$153.48	(\$4.78)	(3.1%)
Occupied Rooms							
Cash	311,953	306,240	5,713	1.9%	326,840	(14,887)	(4.6%)
Comp	80,998	71,522	9,476	13.2%	82,378	(1,380)	(1.7%)
28 Day	83,952	90,764	(6,812)	(7.5%)	89,765	(5,813)	(6.5%)
Total Occupied Rooms	476,903	468,525	8,378	1.8%	498,983	(22,080)	(4.4%)
Percentage of Occupancy							
Cash	45.4%	45.5%	(0.1)	(0.2%)	48.8%	(3.4)	(7.0%)
Comp	11.8%	10.6%	1.2	11.3%	12.3%	(0.5)	(4.1%)
28 Day	12.2%	13.5%	(1.3)	(9.6%)	13.4%	(1.2)	(9.0%)
Total Percentage of Occupancy	69.4%	69.6%	(0.2)	(0.3%)	74.5%	(5.1)	(6.8%)
Market Segments							
Occupied Rooms - Cash							
Hotels	253,578	249,258	4,320	1.7%	268,004	(14,426)	(5.4%)
Motels	18,900	20,257	(1,357)	(6.7%)	17,781	1,119	6.3%
28 Day Motels	3,755	4,913	(1,158)	(23.6%)	4,850	(1,095)	(22.6%)
R.V. Parks	10,849	11,758	(909)	(7.7%)	11,403	(554)	(4.9%)
Vacation Rentals	19,554	15,438	4,117	26.7%	18,810	744	4.0%
Timehares	3,788	2,582	1,206	46.7%	3,952	(164)	(4.1%)
Home Owner Rentals	1,529	2,035	(506)	0.0%	2,040	(511)	0.0%
Total Occupied - Cash	311,953	306,240	5,713	1.9%	326,840	(14,887)	(4.6%)
Percentage of Occupancy - Cash							
Hotels	53.3%	53.6%	(0.3)	(0.6%)	58.6%	(5.3)	(9.0%)
Motels	56.7%	58.6%	(1.9)	(3.2%)	53.3%	3.4	6.4%
28 Day Motels	5.7%	6.9%	(1.2)	(17.4%)	6.8%	(1.1)	(16.2%)
R.V. Parks	25.6%	27.4%	(1.8)	(6.6%)	26.9%	(1.3)	(4.8%)
Vacation Rentals	51.4%	55.4%	(4.0)	(7.2%)	53.3%	(1.9)	(3.6%)
Timeshares	31.7%	35.9%	(4.2)	(11.7%)	33.0%	(1.3)	
Home Owner Rentals	7.6%	8.5%	(0.9)	(10.6%)	11.4%	(3.8)	(33.3%)
Total Occupancy Percentage - Cash	45.4%	45.5%	(0.1)	(0.2%)	48.8%	(3.4)	(7.0%)
Average Rates - Cash							
Hotels	\$151.26	\$159.65	(\$8.39)	(5.3%)	\$158.03	(\$6.77)	(4.3%)
Motels	\$83.28	\$90.29	(\$7.01)	(7.8%)	\$86.99	(\$3.71)	(4.3%)
28 Day Motels	\$48.09	\$44.37	\$3.72	8.4%	\$49.29	(\$1.20)	(2.4%)
R.V. Parks	\$56.99	\$50.46	\$6.53	12.9%	\$53.11	\$3.88	7.3%
Vacation Rentals	\$249.05	\$267.96	(\$18.91)	(7.1%)	\$244.25	\$4.80	2.0%
Timeshares	\$82.76	\$111.99	(\$29.23)	(26.1%)	\$75.44	\$7.32	9.7%
Home Owner Rentals	\$311.15	\$312.19	(\$1.04)	0.0%	\$258.39	\$52.76	20.4%
Total Cash Average Rate	\$148.70	\$155.09	(\$6.39)	(4.1%)	\$153.48	(\$4.78)	(3.1%)

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics

			Increase (Dec	rease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	311,953	306,240	5,713	1.9%
Comp	80,998	71,522	9,476	13.2%
28 Day	83,952	90,764	(6,812)	(7.5%)
Total Occupied Rooms	476,903	468,525	8,378	1.8%
Vacant	210,704	204,621	6,083	3.0%
Total Available Rooms	687,607	673,146	14,461	2.1%
Percentage of Occupancy				
Cash	45.4%	45.5%	(0.1)	(0.2%)
Comp	11.8%	10.6%	1.2	11.3%
28 Day	12.2%	13.5%	(1.3)	(9.6%)
Total Occupancy Percentage	69.4%	69.6%	(0.2)	(0.3%)
Vacant	30.6%	30.4%	0.2	0.7%
Revenue				
Cash - Taxable	\$46,388,674	\$47,495,171	(\$1,106,497)	(2.3%)
Comp	\$11,540,388	\$10,920,426	\$619,962	5.7%
28 Day	\$3,627,392	\$3,641,376	(\$13,984)	(0.4%)
Total Revenue	\$61,556,454	\$62,056,973	(\$500,519)	(0.8%)
Average Rates				
Cash	\$148.70	\$155.09	(\$6.39)	(4.1%)
Comp	\$142.48	\$152.69	(\$10.21)	(6.7%)
28 Day	\$43.21	\$40.12	\$3.09	7.7%

(14,887) (1,380)	(4.6%)
(1,380)	(4.6%)
(1,380)	
	(1.7%)
(5,813)	(6.5%)
(22,080)	(4.4%)
39,638	23.2%
17,558	2.6%
(3.4)	(7.0%)
` '	(4.1%)
(1.2)	(9.0%)
(5.1)	(6.8%)
5.1	20.0%
(\$3,774,112)	(7.5%)
(\$510,477)	(4.2%)
(\$216,536)	(5.6%)
(\$4,501,125)	(6.8%)
(\$4.78)	(3.1%)
(\$3.81)	(2.6%)
\$0.39	0.9%
	(5,813) (22,080) 39,638 17,558 (3.4) (0.5) (1.2) (5.1) 5.1 (\$3,774,112) (\$510,477) (\$216,536) (\$4,501,125) (\$4.78) (\$3.81)

Reno-Sparks Convention and Visitors Authority Hotel Statistics

			Increase (Decrease)			
	Actual	Budget	\$	%	Last Year	
Occupied Rooms						
Cash	253,578	249,258	4,320	1.7%	268,004	
Comp	80,807	71,256	9,551	13.4%	82,191	
28 Day	6,848	6,762	86	1.3%	4,981	
Total Occupied Rooms	341,233	327,276	13,957	4.3%	355,176	
Vacant	134,664	137,994	(3,330)	(2.4%)	102,515	
Total Available Rooms	475,897	465,270	10,627	2.3%	457,691	
Percentage of Occupancy						
Cash	53.3%	53.6%	(0.3)	(0.6%)	58.6%	
Comp	17.0%	15.3%	1.7	11.1%	18.0%	
28 Day	1.4%	1.5%	(0.1)	(6.7%)	1.1%	
Total Occupancy Percentage	71.7%	70.3%	1.4	2.0%	77.6%	
Vacant	28.3%	29.7%	(1.4)	(4.7%)	22.4%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	
Revenue						
Cash - Taxable	\$38,356,740	\$39,793,920	(\$1,437,180)	(3.6%)	\$42,351,757	
Comp	\$11,526,827	\$10,898,633	\$628,194	5.8%	\$12,038,006	
28 Day	\$718,758	\$696,824	\$21,934	3.1%	\$613,903	
Total Revenue	\$50,602,325	\$51,389,377	(\$787,052)	(1.5%)	\$55,003,666	
Average Rates						
Cash	\$151.26	\$159.65	(\$8.39)	(5.3%)	\$158.03	
Comp	\$142.65	\$152.95	(\$10.30)	(6.7%)	\$146.46	
28 Day	\$104.96	\$103.05	\$1.91	1.9%	\$123.25	

	Increase (D	locroaco)
Last Year	s	%
Ed9t Ted1	Ψ	70
268,004	(14,426)	(5.4%)
82,191	(1,384)	(1.7%)
4,981	1,867	37.5%
355,176	(13,943)	(3.9%)
•		, ,
102,515	32,149	31.4%
457,691	18,206	4.0%
58.6%	(5.3)	(9.0%)
18.0%	(1.0)	(5.6%)
1.1%	0.3	27.3%
77.6%	(5.9)	(7.6%)
771070	(5.5)	(710 70)
22.4%	5.9	26.3%
100.0%	-	0.0%
\$42,351,757	(\$3,995,017)	(9.4%)
\$12,038,006	(\$511,179)	(4.2%)
\$613,903	\$104,855	17.1%
\$55,003,666	(\$4,401,341)	(8.0%)
\$158.03	(\$6.77)	(4.3%)
\$146.46	(\$3.81)	(2.6%)
\$123.25	(\$18.29)	(14.8%)

Reno-Sparks Convention and Visitors Authority Motel Statistics

		Increase (Decrease)			
	Actual	Budget	\$	%	Last Year
Occupied Rooms					
Cash	18,900	20,257	(1,357)	(6.7%)	17,781
Comp	18	24	(6)	(25.0%)	10
28 Day	3,327	3,220	107	3.3%	4,682
Total Occupied Rooms	22,245	23,501	(1,256)	(5.3%)	22,473
Vacant	11,099	11,089	10	0.1%	10,917
Total Available Rooms	33,344	34,590	(1,246)	(3.6%)	33,390
Percentage of Occupancy					
Cash	56.7%	58.6%	(1.9)	(3.2%)	53.3%
Comp	0.1%	0.1%	-	0.0%	0.0%
28 Day	10.0%	9.3%	0.7	7.5%	14.0%
Total Occupancy Percentage	66.7%	67.9%	(1.2)	(1.8%)	67.3%
Vacant	33.3%	32.1%	1.2	3.7%	32.7%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%
Revenue					
Cash - Taxable	\$1,574,034	\$1,828,904	(\$254,870)	(13.9%)	\$1,546,841
Comp	\$2,250	\$2,944	(\$694)	(23.6%)	\$875
28 Day	\$150,681	\$139,104	\$11,577	8.3%	\$232,151
Total Revenue	\$1,726,965	\$1,970,952	(\$243,987)	(12.4%)	\$1,779,867
Average Rates					
Cash	\$83.28	\$90.29	(\$7.01)	(7.8%)	\$86.99
Comp	\$125.00	\$122.67	\$2.33	1.9%	\$87.50
28 Day	\$45.29	\$43.20	\$2.09	4.8%	\$49.58

	Increase (Decrease)				
Last Year	\$	%			
47.704	1 110	6.20/			
17,781	1,119	6.3%			
10	(1.255)	80.0%			
4,682	(1,355)	(28.9%)			
22,473	(228)	(1.0%)			
10,917	182	1.7%			
33,390	(46)	(0.1%)			
53.3%	3.4	6.4%			
0.0%	0.1	100.0%			
14.0%	(4.0)	(28.6%)			
67.3%	(0.6)	(0.9%)			
32.7%	0.6	1.8%			
100.0%	-	0.0%			
\$1,546,841	\$27,193	1.8%			
\$875	\$1,375	157.1%			
\$232,151	(\$81,470)	(35.1%)			
\$1,779,867	(\$52,902)	(3.0%)			
\$86.99	(\$3.71)	(4.3%)			
\$87.50	\$37.50	42.9%			
\$49.58	(\$4.29)	(8.7%)			

Reno-Sparks Convention and Visitors Authority 28 Day Motel Statistics June 2024 (Prelminary)

			Increase (Dec	ecrease)	
	Actual	Budget	\$	%	
Occupied Rooms Cash Comp	3,755	4,913	(1,158) -	(23.6%) 0.0%	
28 Day	47,238	54,192	(6,954)	(12.8%)	
Total Occupied Rooms	50,993	59,105	(8,112)	(13.7%)	
Vacant	15,061	12,415	2,646	21.3%	
Total Available Rooms	66,054	71,520	(5,466)	(7.6%)	
Percentage of Occupancy					
Cash	5.7%	6.9%	(1.2)	(17.4%)	
Comp	0.0%	0.0%	- (4.2)	0.0%	
28 Day	71.5%	75.8%	(4.3)	(5.7%)	
Total Occupancy Percentage	77.2%	82.6%	(5.4)	(6.5%)	
Vacant	22.8%	17.4%	5.4	31.0%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	
Revenue					
Cash - Taxable	\$180,581	\$217,986	(\$37,405)	(17.2%)	
Comp 28 Day	- \$1,436,714	- \$1,530,924	- (\$94,210)	- (6.2%)	
26 Day	\$1,430,714	\$1,550,924	(\$94,210)	(6.2%)	
Total Revenue	\$1,617,295	\$1,748,910	(\$131,615)	(7.5%)	
Average Rates					
Cash	\$48.09	\$44.37	\$3.72	8.4%	
Comp	· -	•		-	
28 Day	\$30.41	\$28.25	\$2.16	7.6%	
l					

	Increase (Decrease)				
Last Year	\$	%			
4,850	(1,095)	(22.6%)			
-	(1/050)	0.0%			
52,144	(4,906)	(9.4%)			
56,994	(6,001)	(10.5%)			
14,526	535	3.7%			
71,520	(5,466)	(7.6%)			
6.8%	(1.1)	(16.2%)			
0.0%	-	0.0%			
72.9%	(1.4)	(1.9%)			
79.7%	(2.5)	(3.1%)			
20.3%	2.5	12.3%			
100.0%	-	0.0%			
\$239,040	(\$58,459)	(24.5%)			
\$1,576,975	(\$140,261)	(8.9%)			
\$1,816,015	(\$198,720)	(10.9%)			
\$49.29	(\$1.20)	(2.4%)			
- \$30.24	\$0.17	0.6%			

Reno-Sparks Convention and Visitors Authority RV Park Statistics

			Increase (De	ecrease)		Increase (Dec	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	10,849	11,758	(909)	(7.7%)	11,403	(554)	(4.9%)
Comp	169	242	(73)	(30.2%)	172	(3)	(1.7%)
28 Day	19,351	17,968	1,383	7.7%	19,502	(151)	(0.8%)
Total Occupied Rooms	30,369	29,968	401	1.3%	31,077	(708)	(2.3%)
Vacant	11,961	12,872	(911)	(7.1%)	11,261	700	6.2%
Total Available Rooms	42,330	42,840	(510)	(1.2%)	42,338	(8)	0.0%
Percentage of Occupancy							
Cash	25.6%	27.4%	(1.8)	(6.6%)	26.9%	(1.3)	(4.8%)
Comp	0.4%	0.6%	(0.2)	(33.3%)	0.4%	-	0.0%
28 Day	45.7%	41.9%	3.8	9.1%	46.1%	(0.4)	(0.9%)
Total Occupancy Percentage	71.7%	70.0%	1.7	2.4%	73.4%	(1.7)	(2.3%)
Vacant	28.3%	30.0%	(1.7)	(5.7%)	26.6%	1.7	6.4%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$618,241	\$593,281	\$24,960	4.2%	\$605,574	\$12,667	2.1%
Comp	\$10,711	\$18,850	(\$8,139)	(43.2%)	\$11,417	(\$706)	(6.2%)
28 Day	\$524,977	\$440,044	\$84,933	19.3%	\$549,943	(\$24,966)	(4.5%)
Total Revenue	\$1,153,929	\$1,052,174	\$101,755	9.7%	\$1,166,934	(\$13,005)	(1.1%)
Average Rates							
Cash	\$56.99	\$50.46	\$6.53	12.9%	\$53.11	\$3.88	7.3%
Comp	\$63.38	\$77.89	(\$14.51)	(18.6%)	\$66.38	(\$3.00)	(4.5%)
28 Day	\$27.13	\$24.49	\$2.64	10.8%	\$28.20	(\$1.07)	(3.8%)

Reno-Sparks Convention and Visitors Authority Vacation Rental Statistics June 2024 (Prelminary)

			Increase (Dec	rease)
	Actual	Budget	\$	%
Occupied Rooms			•	
Cash	19,554	15,438	4,117	26.7%
Comp	-	-	-	0.0%
28 Day	6,323	7,741	(1,418)	(18.3%
Total Occupied Rooms	25,877	23,179	2,698	11.6%
Vacant	12,144	4,705	7,439	158.1%
Total Available Rooms	38,021	27,884	10,137	36.4%
Percentage of Occupancy				
Cash	51.4%	55.4%	(4.0)	(7.2%
Comp	0.0%	0.0%	-	0.0%
28 Day	16.6%	27.8%	(11.2)	(40.3%
Total Occupancy Percentage	68.1%	83.1%	(15.0)	(18.1%
Vacant	31.9%	16.9%	15.0	88.8%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$4,869,847	\$4,136,648	\$733,199	17.7%
Comp	-	-	-	-
28 Day	\$706,713	\$722,509	(\$15,796)	(2.2%
Total Revenue	\$5,576,560	\$4,859,157	\$717,403	14.8%
Average Rates				
Cash	\$249.05	\$267.96	(\$18.91)	(7.1%)
Comp	-	-	-	-
28 Day	\$111.77	\$93.33	\$18.44	19.8%

	Increase (Decrease)			
Last Year	\$	%		
18,810	744	4.0%		
-	-	0.0%		
7,367	(1,044)	(14.2%)		
26,177	(300)	(1.1%)		
9,087	3,057	33.6%		
35,264	2,757	7.8%		
53.3%	(1.9)	(3.6%)		
0.0%	- 1	0.0%		
20.9%	(4.3)	(20.6%)		
74.2%	(6.1)	(8.2%)		
	(,	(3.3)		
25.8%	6.1	23.6%		
100.0%	-	0.0%		
\$4,594,317	\$275,530	6.0%		
- #744 211	- (#27.400)	- (F 00/)		
\$744,211	(\$37,498)	(5.0%)		
\$5,338,528	\$238,032	4.5%		
\$244.25	\$4.80	2.0%		
\$101.02	- \$10.75	10.6%		

Reno-Sparks Convention and Visitors Authority Timeshare Statistics June 2024 (Prelminary)

		Increase (Deci	rease)
Actual	Budget	\$	%
		•	
3,788	2,582	1,206	46.7%
-	-	-	0.0%
161	-	161	100.0%
3,949	2,582	1,367	52.9%
7,995	4,618	3,377	73.1%
11,944	7,200	4,744	65.9%
31.7%	35.9%	(4.2)	(11.7%)
0.0%	0.0%	-	0.0%
1.3%	0.0%	1.3	100.0%
33.1%	35.9%	(2.8)	(7.8%)
66.9%	64.1%	2.8	4.4%
100.0%	100.0%	-	0.0%
\$313,489 -	\$289,158 -	\$24,331	8.4%
\$14,820	-	\$14,820	100.0%
\$328,309	\$289,158	\$39,151	13.5%
\$82.76	\$111.99	(\$29.23)	(26.1%)
-	-	-	-
\$92.05	-	\$92.05	100.0%
	3,788 - 161 3,949 7,995 11,944 31.7% 0.0% 1.3% 33.1% 66.9% 100.0% \$313,489 - \$14,820 \$328,309 \$82.76	3,788 - 161 - 3,949 2,582 7,995 4,618 11,944 7,200 31.7% 0.0% 0.0% 1.3% 0.0% 1.3% 35.9% 0.0% 33.1% 66.9% 64.1% 100.0% \$313,489 \$110.0% \$328,309 \$289,158 \$289,158 \$328,309 \$289,158	Sudget S

(164)	%
(164)	
	(4.1%
(101)	0.09
161	100.0%
(2)	(0.40/
(3)	(0.1%
(38)	(0.5%
(41)	(0.3%
(1.2)	(3.9%
(1.3)	0.0%
1.3	100.0%
0.1	0.3%
(0.1)	(0.1%
-	0.0%
\$15,355	5.2%
\$14,820	100.0%
\$30,175	10.1%
\$7.32	9.7%
- \$92.05	100.0%
	(3) (38) (41) (1.3) - 1.3 0.1 (0.1) - \$15,355 - \$14,820 \$30,175

Reno-Sparks Convention and Visitors Authority Home Owner Rental

June 2024 (Prelminary)

-25.0% -20.0% -35.4% -28.6% 20.7%

-33.3% 0.0% -42.6% **-36.0%** 7.6%

-9.7% 5.8% -41.0%

20.4% 32.3% -8.8%

			Increase (Deci	rease)		Increase (Decrease	e)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	1,529	2,035	(506)	(0.25)	2,040	(511)	
Comp	4	-	4	1.00	5	(1)	
28 Day	704	880	(176)	(0.20)	1,089	(385)	
Total Occupied Rooms	2,237	2,915	(678)	(0.23)	3,134	(897)	_
Vacant	17,780	20,927	(3,147)	(0.15)	14,727	3,053.00	
Total Available Rooms	20,017	23,842	(3,825)	(0.16)	17,861	2,156	_
Percentage of Occupancy							
Cash	7.6%	8.5%	(0.90)	(0.11)	11.4%	(3.80)	
Comp	0.0%	0.0%	-	- 1	0.0%	-	
28 Day	3.5%	3.7%	(0.20)	(0.05)	6.1%	(2.60)	
Total Occupancy Percentage	11.2%	12.2%	(1.00)	(0.08)	17.5%	(6.30)	_
Vacant	88.8%	87.8%	1.00	0.01	82.5%	6.30	
Total (must equal 100.0%)	100.0%	100.0%	-	-	100.0%	-	_
Revenue							
Cash - Taxable	\$475,742	\$635,273	(159,531)	-25.1%	\$527,123	(\$51,381)	
Comp	\$600	-	600	100.0%	\$567	\$33	
28 Day	\$74,729	\$111,971	(37,242)	-33.3%	\$126,745	(\$52,016)	
Total Revenue	\$551,071	\$747,244	(196,173)	-26.3%	\$654,435	(\$103,364)	_
Average Rates							
Cash	\$311.15	\$312.19	(\$1.04)	-0.3%	\$258.39	\$52.76	
Comp	\$150.00	\$0.00	\$150.00	100.0%	\$113.40	\$36.60	
28 Day	\$106.15	\$127.24	(\$21.09)	-16.6%	\$116.39	(\$10.24)	
							_

Reno-Sparks Convention and Visitors Authority Combined Room Statistics - Year To Date July 2023 - June 2024 (Prelminary)

			Increase (Decre	ease)		Increase (Decr	ease)
Description	Actual	Budget	\$	%	Prior Year	\$	%
Taxable Room Revenues	\$465,511,645	\$456,704,212	\$8,807,433	1.9%	\$478,560,407	(\$13,048,762)	(2.7%)
Occupied Rooms - Cash	3,156,266	3,162,691	(6,425)	(0.2%)	3,236,493	(80,227)	(2.5%)
Average Rate - Cash	\$147.49	\$144.40	\$3.09	2.1%	\$147.86	(\$0.37)	(0.3%)
Occupied Rooms							
Cash	3,156,266	3,162,691	(6,425)	(0.2%)	3,236,493	(80,227)	(2.5%)
Comp	862,848	827,351	35,497	4.3%	817,585	45,263	5.5%
28 Day	1,065,703	1,085,389	(19,686)	(1.8%)	1,096,504	(30,801)	(2.8%)
Total Occupied Rooms	5,084,817	5,075,431	9,386	0.2%	5,150,582	(65,765)	(1.3%)
Percentage of Occupancy							
Cash	39.4%	39.7%	(0.3)	(0.8%)	41.2%	(1.8)	(4.4%)
Comp	10.8%	10.4%	0.4	3.8%	10.4%	0.4	3.8%
28 Day	13.3%	13.6%	(0.3)	(2.2%)	14.0%	(0.7)	(5.0%)
Total Percentage of Occupancy	63.5%	63.8%	(0.3)	(0.5%)	65.6%	(2.1)	(3.2%)
Market Segments							
Occupied Rooms - Cash							
Hotels	2,556,372	2,581,322	(24,950)	(1.0%)	2,646,876	(90,504)	(3.4%)
Motels	205,914	205,871	43	0.0%	204,071	1,843	0.9%
28 Day Motels	46,768	52,552	(5,784)	(11.0%)	53,319	(6,551)	(12.3%)
R.V. Parks	86,093	100,937	(14,844)	(14.7%)	92,532	(6,439)	(7.0%)
Vacation Rentals	210,412	187,506	22,906	12.2%	195,046	15,366	7.9%
Timeshares Home Owner Rentals	41,890 8,817	25,265 9,239	16,625 (422)	65.8% (4.6%)	34,905 9,744	6,985 (927)	20.0% (9.5%)
nome Owner Rentals	0,017	9,239	(422)	(4.6%)	9,744	(927)	(9.5%)
Total Occupied - Cash	3,156,266	3,162,691	(6,425)	(0.2%)	3,236,493	(80,227)	(2.5%)
Percentage of Occupancy - Cash							
Hotels	45.8%	46.0%	(0.2)	(0.4%)	48.7%	(2.9)	(6.0%)
Motels	50.4%	48.9%	1.5	3.1%	48.8%	1.6	3.3%
28 Day Motels R.V. Parks	5.7% 16.7%	6.0% 18.9%	(0.3) (2.2)	(5.0%) (11.6%)	6.1% 17.9%	(0.4) (1.2)	(6.6%) (6.7%)
Vacation Rentals	46.2%	55.0%	(8.8)	(16.0%)	49.4%	(3.2)	(6.5%)
Timeshares	29.2%	29.2%	0.0	0.0%	24.3%	4.9	20.2%
Home Owner Rentals	11.0%	9.6%	1.4	14.6%	13.6%	(2.6)	(19.1%)
Total Occupancy Percentage - Cash	39.4%	39.7%	(0.3)	(0.8%)	41.2%	(1.8)	(4.4%)
Average Rates - Cash							
Hotels	\$151.30	\$147.18	\$4.12	2.8%	\$151.29	\$0.01	0.0%
Motels	\$80.78	\$82.55	(\$1.77)	(2.1%)	\$82.87	(\$2.09)	(2.5%)
28 Day Motels	\$47.56	\$47.27	\$0.29	0.6%	\$47.47	\$0.09	0.2%
R.V. Parks	\$54.60	\$49.63	\$4.97	10.0%	\$52.86	\$1.74	3.3%
Vacation Rental	\$234.12	\$244.59	(\$10.47)	(4.3%)	\$241.83	(\$7.71)	(3.2%)
Timeshares Home Owner Rentals	\$76.43 \$307.20	\$138.86 \$315.98	(\$62.43) (\$8.78)	(45.0%) (2.8%)	\$103.31 \$309.01	(\$26.88) (\$1.81)	(26.0%) (0.6%)
HOHE OWHER REHLAIS	\$307.20	φ212,30	(φο./ο)	(2.070)	10.501	(\$1.81)	(0.0%)
Total Cash Average Rate	\$147.49	\$144.40	\$3.09	2.1%	\$147.86	(\$0.37)	(0.3%)

Combined Room Statistics - Year To Date July 2023 - June 2024 (Prelminary)

(0.2%) 4.3% (1.8%) **0.2%** 1.5%

(0.8%) 3.8% (2.2%) (0.5%)

> 1.9% 2.9% 3.9% 2.3%

2.1% (1.4%) 5.8%

				ease)
	Actual	Budget	\$	%
Occupied Rooms		•		
Cash	3,156,266	3,162,691	(6,425)	
Comp	862,848	827,351	35,497	
28 Day	1,065,703	1,085,389	(19,686)	
Total Occupied Rooms	5,084,817	5,075,431	9,386	
Vacant	2,927,924	2,883,321	44,603	
Total Available Rooms	8,012,741	7,958,752	53,989	
Percentage of Occupancy				
Cash	39.4%	39.7%	(0.3)	
Comp	10.8%	10.4%	0.4	
28 Day	13.3%	13.6%	(0.3)	
Total Occupancy Percentage	63.5%	63.8%	(0.3)	(
Vacant	36.5%	36.2%	0.3	
Revenue				
Cash - Taxable	\$465,511,645	\$456,704,212	\$8,807,433	
Comp	\$123,287,471	\$119,830,631	\$3,456,840	
28 Day	\$45,018,025	\$43,333,942	\$1,684,083	
Total Revenue	\$633,817,141	\$619,868,785	\$13,948,356	
Average Rates				
Cash	\$147.49	\$144.40	\$3.09	
Comp	\$142.88	\$144.84	(\$1.96)	
28 Day	\$42.24	\$39.92	\$2.32	

Increase (Decrease)				
Prior Year	\$	%		
3,236,493	(80,227)	(2.5%)		
817,585	45,263	5.5%		
1,096,504	(30,801)	(2.8%)		
5,150,582	(65,765)	(1.3%)		
2,706,196	221,728	8.2%		
7,856,778	155,963	2.0%		
41.2%	(1.8)	(4.4%)		
10.4%	0.4	3.8%		
14.0%	(0.7)	(5.0%)		
65.6%	(2.1)	(3.2%)		
34.4%	2.1	6.1%		
\$478,560,407	(\$13,048,762)	(2.7%)		
\$119,487,025	\$3,800,446	3.2%		
\$43,563,542	\$1,454,483	3.3%		
\$641,610,974	(\$7,793,833)	(1.2%)		
\$147.86	(\$0.37)	(0.3%)		
\$146.15	(\$3.27)	(2.2%)		
\$39.73	\$2.51	6.3%		

Reno-Sparks Convention and Visitors Authority Hotel Statistics - Year To Date July 2023 - June 2024 (Prelminary)

	Actual
Occupied Rooms	
Cash	2,556,372
Comp	860,721
28 Day	60,580
Total Occupied Rooms	3,477,673
Vacant	2,103,992
Total Available Rooms	5,581,665
Percentage of Occupancy	
Cash	45.8%
Comp	15.4%
28 Day	1.1%
Total Occupancy Percentage	62.3%
Vacant	37.7%
Revenue	
Cash - Taxable	\$386,780,512
Comp	\$123,132,254
28 Day	\$6,938,456
Total Revenue	\$516,851,222
Average Rates	
Cash	\$151.30
Comp	\$143.06
28 Day	\$114.53

	Increase (Decrease)			
Budget	\$	%		
2,581,322	(24,950)	(1.0%)		
825,263	35,458	`4.3%		
71,489	(10,909)	(15.3%)		
•	, , ,	, ,		
3,478,073	(400)	0.0%		
2,131,928	(27,936)	(1.3%)		
5,610,001	(28,336)	(0.5%)		
46.0%	(0.2)	(0.4%)		
14.7%	0.7	4.8%		
1.3%	(0.2)	(15.4%)		
62.0%	0.3	0.5%		
38.0%	(0.3)	(0.8%)		
\$379,925,660	\$6,854,852	1.8%		
\$119,684,041	\$3,448,213	2.9%		
\$7,543,072	(\$604,616)	(8.0%)		
\$507,152,772	\$9,698,450	1.9%		
\$147.18	\$4.12	2.8%		
\$145.03	(\$1.97)	(1.4%)		
\$105.51	\$9.02	8.5%		

	Increase (Decrease)			
Prior Year	\$	%		
2,646,876	(90,504)	(3.4%)		
815,769	44,952	5.5%		
66,015	(5,435)	(8.2%)		
3,528,660	(50,987)	(1.4%)		
1,908,328	195,664	10.3%		
5,436,988	144,677	2.7%		
48.7%	(2.9)	(6.0%)		
15.0%	0.4	2.7%		
1.2%	(0.1)	(8.3%)		
64.9%	(2.6)	(4.0%)		
35.1%	2.6	7.4%		
\$400,443,266	(\$13,662,754)	(3.4%)		
\$119,361,699	\$3,770,555	3.2%		
\$7,077,764	(\$139,308)	(2.0%)		
\$526,882,729	(\$10,031,507)	(1.9%)		
\$151.29	\$0.01	0.0%		
\$146.32	(\$3.26)	(2.2%)		
\$107.21	\$7.32	6.8%		

Reno-Sparks Convention and Visitors Authority Motel Statistics - Year To Date

July 2023 - June 2024 (Prelminary)

			Increase (De	
	Actual	Budget	\$	%
Occupied Rooms				
Cash	205,914	205,871	43	0.0%
Comp	375	323	52	16.1%
28 Day	46,318	44,753	1,565	3.5%
Total Occupied Rooms	252,607	250,947	1,660	0.7%
Vacant	155,958	169,898	(13,940)	(8.2%)
Total Available Rooms	408,565	420,845	(12,280)	(2.9%)
Percentage of Occupancy				
Cash	50.4%	48.9%	1.5	3.1%
Comp	0.1%	0.1%	-	0.0%
28 Day	11.3%	10.6%	0.7	6.6%
Total Occupancy Percentage	61.8%	59.6%	2.2	3.7%
Vacant	38.2%	40.4%	(2.2)	(5.4%)
Revenue				
Cash - Taxable	\$16,634,745	\$16,994,937	(\$360,192)	(2.1%)
Comp	\$46,910	\$40,344	\$6,566	16.3%
28 Day	\$2,075,387	\$2,094,586	(\$19,199)	(0.9%)
Total Revenue	\$18,757,042	\$19,129,866	(\$372,824)	(1.9%)
Average Rates				
Cash	\$80.78	\$82.55	(\$1.77)	(2.1%)
Comp	\$125.09	\$124.86	\$0.23	0.2%
28 Day	\$44.81	\$46.80	(\$1.99)	(4.3%)

	Increase (Decrease)				
Prior Year	\$	%			
204,071	1,843	0.9%			
271	104	38.4%			
49,154	(2,836)	(5.8%)			
253,496	(889)	(0.4%)			
164.450	(0.402)	/F 30/			
164,450	(8,492)	(5.2%)			
417,946	(9,381)	(2.2%)			
48.8%	1.6	3.3%			
0.1%	1.0	0.0%			
11.8%	(0.5)	(4.2%)			
60.7%	1.1	1.8%			
39.3%	(1.1)	(2.8%)			
\$16,910,780	(\$276,035)	(1.6%)			
\$33,552	\$13,358	39.8%			
\$2,322,567	(\$247,180)	(10.6%)			
\$19,266,899	(\$509,857)	(2.6%)			
\$82.87	(\$2.09)	(2.5%)			
\$123.81	\$1.28	1.0%			
\$47.25	(\$2.44)	(5.2%)			

Reno-Sparks Convention and Visitors Authority 28 Day Motel Statistics - Year To Date July 2023 - June 2024 (Prelminary)

	Actual
Occupied Rooms Cash	46,768
Comp	-
28 Day	594,434
Total Occupied Rooms	641,202
Vacant	186,339
Total Available Rooms	827,541
Percentage of Occupancy	
Cash	5.7%
Comp 28 Day	71.8%
20 20,	7 210 70
Total Occupancy Percentage	77.5%
Vacant	22.5%
Revenue	
Cash - Taxable	\$2,224,373
Comp 28 Day	\$17,915,909
Total Revenue	\$20,140,282
Average Rates	
Cash	\$47.56
Comp 28 Day	- \$30.14

	Increase (Decrease)		
Budget	\$	%	
52,552 -	(5,784)	(11.0%) 0.0%	
626,841	(32,407)	(5.2%)	
679,393	(38,191)	(5.6%)	
190,767	(4,428)	(2.3%)	
870,160	(42,619)	(4.9%)	
6.0%	(0.3)	(5.0%)	
72.0%	(0.2)	(0.3%)	
78.1%	(0.6)	(0.8%)	
21.9%	0.6	2.7%	
\$2,484,165	(\$259,792)	(10.5%)	
\$18,084,638	(\$168,729)	(0.9%)	
\$20,568,803	(\$428,521)	(2.1%)	
\$47.27	\$0.29	0.6%	
\$28.85	\$1.29	4.5%	

	Increase (D	Decrease)
Prior Year	\$	%
53,319	(6,551)	(12.3%) 0.0%
629,841	(35,407)	(5.6%)
683,160	(41,958)	(6.1%)
191,662	(5,323)	(2.8%)
874,822	(47,281)	(5.4%)
6.1%	(0.4)	(6.6%)
72.0%	(0.2)	(0.3%)
78.1%	(0.6)	(0.8%)
21.9%	0.6	2.7%
\$2,531,108 -	(\$306,735) -	(12.1%)
\$18,270,663	(\$354,754)	(1.9%)
\$20,801,771	(\$661,489)	(3.2%)
\$47.47	\$0.09	0.2%
\$29.01	\$1.13	3.9%

Reno-Sparks Convention and Visitors Authority RV Park Statistics - Year To Date July 2023 - June 2024 (Prelminary)

	Actual
Occupied Rooms	
Cash	86,093
Comp	1,723
28 Day	251,130
Total Occupied Rooms	338,946
Vacant	177,078
Total Available Rooms	516,024
Percentage of Occupancy	
Cash	16.7%
Comp	0.3%
28 Day	48.7%
Total Occupancy Percentage	65.7%
Vacant	34.3%
Revenue	
Cash - Taxable	\$4,700,888
Comp	\$100,228
28 Day	\$6,765,111
Total Revenue	\$11,566,227
Average Rates	
Cash	\$54.60
Comp	\$58.17
28 Day	\$26.94
	·

	Increase (Decrease)		
Budget	\$	%	
100,937	(14,844)	(14.7%)	
1,765	(42)	(2.4%)	
242,037	9,093	3.8%	
344,739	(5,793)	(1.7%)	
189,561	(12,483)	(6.6%)	
534,300	(18,276)	(3.4%)	
18.9%	(2.2)	(11.6%)	
0.3%	-	0.0%	
45.3%	3.4	7.5%	
64.5%	1.2	1.9%	
35.5%	(1.2)	(3.4%)	
\$5,009,167	(\$308,279)	(6.2%)	
\$106,246	(\$6,018)	(5.7%)	
\$6,029,767	\$735,344	12.2%	
\$11,145,181	\$421,046	3.8%	
\$49.63	\$4.97	10.0%	
\$60.20	(\$2.03)	(3.4%)	
\$24.91	\$2.03	8.1%	

	Increase (D)ecrease)
Prior Year	\$	%
	·	
92,532	(6,439)	(7.0%)
1,521	202	13.3%
249,472	1,658	0.7%
343,525	(4,579)	(1.3%)
173,120	3,958	2.3%
516,645	(621)	(0.1%)
17.9%	(1.2)	(6.7%)
0.3%	(1.2)	0.0%
48.3%	0.4	0.8%
66.5%	(0.8)	(1.2%)
33.5%	0.8	2.4%
\$4,891,107	(\$190,219)	(3.9%)
\$89,141	\$11,087	12.4%
\$6,370,491	\$394,620	6.2%
\$11,350,739	\$215,488	1.9%
\$52.86	\$1.74	3.3%
\$58.61	(\$0.44)	(0.8%)
\$25.54	\$1.40	5.5%

Reno-Sparks Convention and Visitors Authority Vacation Rental Statistics - Year To Date July 2023 - June 2024 (Prelminary)

	Actual
Occupied Rooms Cash	210,412
Comp	8
28 Day	110,365
Total Occupied Rooms	320,785
Vacant	134,532
Total Available Rooms	455,317
Percentage of Occupancy	
Cash	46.2%
Comp 28 Day	- 24.2%
20 20,	2 112 70
Total Occupancy Percentage	70.5%
Vacant	29.5%
Revenue	
Cash - Taxable	\$49,260,966
Comp 28 Day	\$3,400 \$10,927,696
20 Day	\$10,927,090
Total Revenue	\$60,192,062
Average Rates	
Cash	\$234.12
Comp	\$425.00
28 Day	\$99.01

	Increase (Decrease)		
Budget	\$	%	
187,506	22,906	12.2%	
-	8	100.0%	
96,601	13,764	14.2%	
284,107	36,678	12.9%	
57,047	77,485	135.8%	
341,154	114,163	33.5%	
55.0%	(8.8)	(16.0%)	
-	(0.0)	(10.070)	
28.3%	(4.1)	(14.5%)	
83.3%	(12.8)	(15.4%)	
16.7%	12.8	76.6%	
\$45,862,760	\$3,398,206	7.4%	
-	\$3,400	100.0%	
\$9,150,506	\$1,777,190	19.4%	
\$55,013,266	\$5,178,796	9.4%	
\$244.59	(\$10.47)	(4.3%)	
\$0.00	\$425.00	100.0%	
\$94.72	\$4.29	4.5%	

	Increase (Decrease)	
Prior Year	\$	%
195,046	15,366	7.9%
-	8	100.0%
97,745	12,620	12.9%
292,791	27,994	9.6%
102,168	32,364	31.7%
394,959	60,358	15.3%
49.4%	(3.2)	(6.5%)
24.7%	(0.5)	(2.0%)
74.1%	(3.6)	(4.9%)
25.9%	3.6	13.9%
\$47,167,261	\$2,093,705	4.4%
\$ 4 7,107,201 -	\$3,400	100.0%
\$9,002,222	\$1,925,474	21.4%
\$56,169,483	\$4,022,579	7.2%
\$241.83	(\$7.71)	(3.2%)
\$0.00	\$425.00	100.0%
\$92.10	\$6.91	7.5%

Reno-Sparks Convention and Visitors Authority Timeshare Statistics - Year To Date July 2023 - June 2024 (Prelminary)

			Increase (Deci	rease)
	Actual	Budget	\$	%
Occupied Rooms Cash Comp 28 Day	41,890	25,265 - -	16,625 - -	65.8% - -
Total Occupied Rooms	41,890	25,265	16,625	65.8%
Total occupied Rooms	12/050	25/205	10,015	05.0 70
Vacant	101,401	61,135	40,266	65.9%
Total Available Rooms	143,291	86,400	56,891	65.8%
Percentage of Occupancy				
Cash	29.2%	29.2%	-	-
Comp	-	-	-	-
28 Day	-	-	-	-
Total Occupancy Percentage	29.2%	29.2%	-	-
Vacant	70.8%	70.8%	-	-
Revenue				
Cash - Taxable	\$3,201,614	\$3,508,294	(\$306,680)	(8.7%)
Comp	-	-	-	0.0%
28 Day	\$42,660	-	\$42,660	100.0%
Total Revenue	\$3,244,274	\$3,508,294	(\$264,020)	(7.5%)
Average Rates				
Cash	\$76.43	\$138.86	(\$62.43)	(45.0%)
Comp	-	-	-	- 1
28 Day	-	-	-	-

	Tu (D	
Duine Vane	Increase (D	ecrease) %
Prior Year	\$	%
34,905	6,985	20.0%
-	-	0.0%
-	-	0.0%
34,905	6,985	20.0%
,	,	
108,931	(7,530)	(6.9%)
143,836	(545)	(0.4%)
24.3%	4.9	20.2%
-	-	-
-	-	-
24.3%	4.9	20.2%
75.7%	(4.9)	(6.5%)
\$3,605,915	(\$404,301)	(11.2%)
	\$0	0.0%
-	\$42,660	100.0%
\$3,605,915	(\$361,641)	(10.0%)
****	(+0.5.00)	(25.00()
\$103.31 -	(\$26.88)	(26.0%)
-	-	-

Reno-Sparks Convention and Visitors Authority Home Owner Rentals - Year To Date July 2023 - June 2024 (Prelminary)

	Actual
Occupied Rooms	
Cash	8,817
Comp	21
28 Day	2,876
Total Occupied Rooms	11,714
/acant	68,624
Fotal Available Rooms	80,338
Percentage of Occupancy	
Cash	11.0%
Comp	-
28 Day	3.6%
Total Occupancy Percentage	14.6%
/acant	85.4%
Revenue	
Cash - Taxable	\$2,708,547
Comp	\$4,679
28 Day	\$352,806
Total Revenue	\$3,066,032
Average Rates	
Cash	\$307.20
Comp	\$222.81
28 Day	\$122.67

	Increase (I	Jecrease)
Budget	\$	%
9,239	(422)	(4.6%)
-	21	100.0%
3,668	(792)	(21.6%)
12,907	(1,193)	(9.2%)
82,985	(14,361)	(17.3%)
95,892	(15,554)	(16.2%)
9.6%	1.4	14.6%
-	-	0.0%
3.8%	(0.2)	(5.3%)
13.5%	1.1	8.1%
86.5%	(1.1)	(1.3%)
\$2,919,229	(\$210,682)	(7.2%)
-	\$4,679	100.0%
\$431,374	(\$78,568)	(18.2%)
\$3,350,603	(\$284,571)	(8.5%)
\$315.98	(\$8.78)	(2.8%)
- \$117.60	\$222.81 \$5.07	100.0% 4.3%
\$117.00	\$ 3.07	4.570

	Increase (I	
Prior Year	\$	%
9,744	(927)	(9.5%)
24	(3)	(12.5%)
4,277	(1,401)	(32.8%)
14,045	(2,331)	(16.6%)
57,537	11,087	19.3%
71,582	8,756	12.2%
13.6%	(2.6)	(19.1%)
-	- '	0.0%
-	3.6	100.0%
2.00/		100.00/
0.0%	14.6	100.0%
0.0%	85.4	100.0%
0.070	оэ.т	100.0 70
\$3,010,970	(\$302,423)	(10.0%)
\$2,633	\$2,046	77.7%
\$519,835	(\$167,029)	(32.1%)
,,,,,,,	(+//	(===:0)
\$3,533,438	(\$467,406)	(13.2%)
\$309.01	(\$1.81)	(0.6%)
\$109.71	\$113.10	103.1%
\$121.54	\$1.13	0.9%

Reno-Sparks Convention and Visitors Authority Taxable Revenue by District June 2024 (Preliminary)

	June	June	Increase (Decre	ease)	Year to Date	Prior Year		Increase (Decrease)			
	2024	2023	\$	%	July 2023 - June 2024	July 2022 - June 2023		\$	%		
Reno B	\$ 21,461,158	\$ 23,736,100	\$ (2,274,941)	-9.6%	\$ 220,643,663	\$ 223,362,843	\$	(2,719,180)	-1.2%		
Reno D	\$ 10,090,371	12,214,207	(2,123,835)	-17.4%	\$ 102,645,899	, ,	\$	(9,019,389)	-8.1%		
Reno E	\$ 1,468,758	\$ 1,357,149	\$ 111,609	8.2%	\$ 14,719,521	\$ 13,615,510	\$	1,104,011	8.1%		
Total Reno	\$ 33,020,287	\$ 37,307,455	\$ (4,287,167)	-11.5%	\$ 338,009,083	\$ 348,643,641	\$	(10,634,558)	-3.1%		
Washoe A	\$ 83,227	\$ 127,260	\$ (44,033)	-34.6%	\$ 915,842	\$ 957,110	\$	(41,269)	-4.3%		
Washoe B	\$ 7,866,502	\$ 6,537,183	\$ 1,329,319	20.3%	\$ 66,760,895	\$ 66,981,444	\$	(220,549)	-0.3%		
Total Washoe County	\$ 7,949,728	\$ 6,664,443	\$ 1,285,286	19.3%	\$ 67,676,737	\$ 67,938,555	\$	(261,818)	-0.4%		
Sparks	\$ 5,418,659	\$ 6,190,887	\$ (772,228)	-12.5%	\$ 59,825,824	\$ 61,978,210	\$	(2,152,385)	-3.5%		
Total Taxable Revenue	\$ 46,388,674	\$ 50,162,786	\$ (3,774,112)	-7.5%	\$ 465,511,645	\$ 478,560,407	\$	(13,048,762)	-2.7%		

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

Reno-Sparks Convention and Visitors Authority Taxable Occupied Rooms by District June 2024 (Preliminary)

	June	June	Increase (Decre	ease)	Year to Date	Prior Year	Increase (Decre	ease)
	2024	2023	#	%	July 2023 - June 2024	July 2022 - June 2023	#	%
Reno B	151,261	159,528	(8,267)	(5.2%)	1,544,276	1,559,942	(15,666)	(1.0%)
Reno D	78,025	90,856	(12,831)	(14.1%)	781,646	849,672	(68,026)	(8.0%)
Reno E	11,150	8,180	2,970	36.3%	100,963	86,993	13,970	16.1%
Total Reno	240,436	258,564	(18,128)	(7.0%)	2,426,885	2,496,607	(69,722)	(2.8%)
Washoe A	1,495	1,766	(271)	(15.3%)	18,592	19,234	(642)	(3.3%)
Washoe B	22,414	19,970	2,444	12.2%	205,389	201,201	4,188	2.1%
Total Washoe County	23,909	21,736	2,173	10.0%	223,981	220,435	3,546	1.6%
Sparks _	47,608	46,540	1,068	2.3%	505,400	519,451	(14,051)	(2.7%)
Total Taxable Rooms	311,953	326,840	(14,887)	(4.6%)	3,156,266	3,236,493	(80,227)	(2.5%)

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

Reno-Sparks Convention and Visitors Authority Average Daily Rate by District June 2024 (Preliminary)

	June	June	Increase (Decrease	e)		Year to Date	Prior Year	Increase (Decrea	ise)
	2024	2023	\$	%		July 2023 - June 2024	July 2023- June 2023	\$	%
Reno B	\$ 141.88	\$ 148.79	\$ (6.91)	-4.6%	\$	142.88	\$ 143.19	\$ (0.31)	-0.2%
Reno D	\$ 129.32	134.43	(5.11)	-3.8%	\$	131.32	131.42	(0.10)	-0.1%
Reno E	\$ 131.73	\$ 165.91	\$ (34.18)	-20.6%	\$	145.79	\$ 156.51	\$ (10.72)	-6.9%
Total Reno	\$ 137.34	\$ 144.29	\$ (6.95)	-4.8%	\$	139.28	\$ 139.65	\$ (0.37)	-0.3%
Washoe A	\$ 55.67	\$ 72.06	\$ (16.39)	-22.7%	\$	49.26	\$ 49.76	\$ (0.50)	-1.0%
Washoe B	\$ 350.96	\$ 327.35	\$ 23.61	7.2%	\$	325.05	\$ 332.91	\$ (7.86)	-2.4%
Total Washoe County	\$ 332.50	\$ 306.61	\$ 25.89	8.4%	\$	302.15	\$ 308.20	\$ (6.05)	-2.0%
Sparks	\$ 113.82	\$ 133.02	\$ (19.20)	-14.4%	_\$	118.37	\$ 119.31	\$ (0.94)	-0.8%
Total Average Daily Rate	\$ 148.70	\$ 153.48	\$ (4.78)	-3.1%	\$	147.49	\$ 147.86	\$ (0.37)	-0.3%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village