# **RENO-SPARKS CONVENTION & VISITORS AUTHORITY**

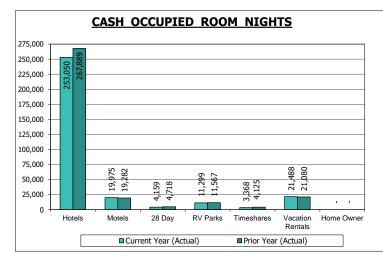
# **July 2024 Room Statistics Compared to the Prior Year**

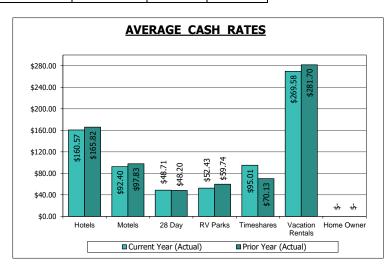
Taxable room revenues for the month of July 2024 are \$49,385,950 and below July of the prior year by \$4,068,228 (-7.6%). Cash occupied room nights of 313,339 are below prior year by 15,322 (-4.7%). Comp occupied room nights of 89,344 are below prior year by 400 (-0.4%), and 28-day occupied room nights of 85,919 are below prior year by 7,630 (-8.2%). Total occupied rooms for the month of July 2024 (Cash, Comp, 28-day) are 23,352 (-4.6%) below the prior year.

Overall, the Washoe County occupancy percentage of 72.8% for the month is -4.8% below the 76.5% level of the prior year. There were 1,348 (0.2%) more available rooms for the month compared to the prior year.

Overall cash average rates for July 2024 of \$157.61 decreased \$5.03 (-3.1%), compared to \$162.64 for the prior year.

	July 2024										
	Available	ilable Cash Average Cash Rate Increase (Dec									
Segments	Rooms	<b>Occupied Rooms</b>	<b>Current Year</b>	Prior Year	\$	%					
Hotels	474,158	253,050	\$160.57	\$165.82	(\$5.25)	-3.2%					
Motels	34,004	19,975	\$92.40	\$97.83	(\$5.43)	-5.6%					
28 Day	68,950	4,159	\$48.71	\$48.20	\$0.51	1.1%					
RV Parks	43,530	11,299	\$52.43	\$59.74	(\$7.31)	-12.2%					
Timeshares	11,668	3,368	\$95.01	\$70.13	\$24.88	35.5%					
Vacation Rentals	38,638	21,488	\$269.58	\$281.70	(\$12.12)	-4.3%					
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## **Combined Room Statistics**

			Increase (Dec	rease)		Increase (Decrease)			
Description	Actual	Budget	\$	%	Last Year	\$	%		
Taxable Room Revenues	\$49,385,950	\$48,224,292	\$1,161,658	2.4%	\$53,454,178	(\$4,068,228)	(7.6%)		
Occupied Rooms - Cash	313,339	303,190	10,149	3.3%	328,661	(15,322)	(4.7%)		
Average Rate - Cash	\$157.61	\$159.06	(\$1.45)	(0.9%)	\$162.64	(\$5.03)	(3.1%)		
Occupied Rooms									
Cash	313,339	303,190	10,149	3.3%	328,661	(15,322)	(4.7%)		
Comp	89,344	93,325	(3,981)	(4.3%)	89,744	(400)	(0.4%)		
28 Day	85,919	92,073	(6,154)	(6.7%)	93,549	(7,630)	(8.2%)		
Total Occupied Rooms	488,602	488,588	14	0.0%	511,954	(23,352)	(4.6%)		
		100,000			5,55	(==,===)	(		
Percentage of Occupancy	46.70	45.40/	4.6	2.50/	40.40/	(2.4)	(4.00()		
Cash	46.7%	45.1%	1.6	3.5%	49.1%	(2.4)	(4.9%)		
Comp	13.3%	13.9%	(0.6)	(4.3%)	13.4%	(0.1)	(0.7%)		
28 Day	12.8%	13.7%	(0.9)	(6.6%)	14.0%	(1.2)	(8.6%)		
Total Percentage of Occupancy	72.8%	72.6%	0.2	0.3%	76.5%	(3.7)	(4.8%)		
Market Segments									
Occupied Rooms - Cash									
Hotels	253,050	241,100	11,950	5.0%	267,889	(14,839)	(5.5%)		
Motels	19,975	19,668	307	1.6%	19,282	693	3.6%		
28 Day Motels	4,159	4,671	(512)	(11.0%)	4,718	(559)	(11.8%)		
R.V. Parks	11,299	11,914	(615)	(5.2%)	11,567	(268)	(2.3%)		
Vacation Rentals	21,488	21,712	(224)	(1.0%)	21,080	408	1.9%		
Timehares	3,368	4,125	(757)	(18.4%)	4,125	(757)	(18.4%)		
Home Owner Rentals	3,300	4,123	(/3/)	0.0%	4,123	(757)	(10.4%)		
nome Owner Rentals		-	-	0.0%	-	-	-		
Total Occupied - Cash	313,339	303,190	10,149	3.3%	328,661	(15,322)	(4.7%)		
Percentage of Occupancy - Cash									
Hotels	53.4%	50.2%	3.2	6.4%	57.4%	(4.0)	(7.0%)		
Motels	58.7%	55.0%	3.7	6.7%	55.9%	2.8	5.0%		
28 Day Motels	6.0%	6.6%	(0.6)	(9.1%)	6.4%	(0.4)	(6.3%)		
R.V. Parks	26.0%	26.9%	(0.9)	(3.3%)	26.4%	(0.4)	(1.5%)		
Vacation Rentals	55.7%	63.0%	(7.3)	(11.6%)	54.8%	0.9	1.6%		
Timeshares	28.9%	57.3%	(28.4)	(49.6%)	34.0%	(5.1)	(15.0%)		
Home Owner Rentals	-	-	-	-	-	-	-		
Total Occupancy Percentage - Cash	46.7%	45.1%	1.6	3.5%	49.1%	(2.4)	(4.9%)		
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Average Rates - Cash	¢160 F7	¢162.50	(61.02)	(1.20()	¢165.03	/dE 35\	(2.20/)		
Hotels	\$160.57	\$162.50	(\$1.93)	(1.2%)	\$165.82	(\$5.25)	(3.2%)		
Motels	\$92.40	\$95.87	(\$3.47)	(3.6%)	\$97.83	(\$5.43)	(5.6%)		
28 Day Motels	\$48.71	\$48.20	\$0.51	1.1%	\$48.20	\$0.51	1.1%		
R.V. Parks	\$52.43	\$59.74	(\$7.31)	(12.2%)	\$59.74	(\$7.31)	(12.2%)		
Vacation Rentals	\$269.58	\$273.25	(\$3.67)	(1.3%)	\$281.70	(\$12.12)	(4.3%)		
Timeshares	\$95.01	\$70.13	\$24.88	35.5%	\$70.13	\$24.88	35.5%		
Home Owner Rentals	-	-	-	-	-	-	-		
Total Cash Average Rate	\$157.61	\$159.06	(\$1.45)	(0.9%)	\$162.64	(\$5.03)	(3.1%)		

#### **Combined Room Statistics**

			Increase (De	crease)		Increase (Deci	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms					·		
Cash	313,339	303,190	10,149	3.3%	328,661	(15,322)	(4.7%)
Comp	89,344	93,325	(3,981)	(4.3%)	89,744	(400)	(0.4%)
28 Day	85,919	92,073	(6,154)	(6.7%)	93,549	(7,630)	(8.2%)
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Total Occupied Rooms	488,602	488,588	14	0.0%	511,954	(23,352)	(4.6%)
Vacant	182,346	184,337	(1,991)	(1.1%)	157,646	24,700	15.7%
Total Available Rooms	670,948	672,925	(1,977)	(0.3%)	669,600	1,348	0.2%
Percentage of Occupancy							
Cash	46.7%	45.1%	1.6	3.5%	49.1%	(2.4)	(4.9%)
Comp	13.3%	13.9%	(0.6)	(4.3%)	13.4%	(0.1)	(0.7%)
28 Day	12.8%	13.7%	(0.9)	(6.6%)	14.0%	(1.2)	(8.6%)
Total Occupancy Percentage	72.8%	72.6%	0.2	0.3%	76.5%	(3.7)	(4.8%)
Vacant	27.2%	27.4%	(0.2)	(0.7%)	23.5%	3.7	15.7%
Total (must equal 100.0%)	100.0%	100.0%	-	-	100.0%	-	-
Revenue							
Cash - Taxable	\$49,385,950	\$48,224,292	\$1,161,658	2.4%	\$53,454,178	(\$4,068,228)	(7.6%)
Comp	\$11,691,530	\$13,908,561	(\$2,217,031)	(15.9%)	\$13,374,258	(\$1,682,728)	(12.6%)
28 Day	\$3,922,914	\$3,833,680	\$89,234	2.3%	\$3,884,993	\$37,921	1.0%
Total Revenue	\$65,000,394	\$65,966,533	(\$966,139)	(1.5%)	\$70,713,429	(\$5,713,035)	(8.1%)
Average Rates							
Cash	\$157.61	\$159.06	(\$1.45)	(0.9%)	\$162.64	(\$5.03)	(3.1%)
Comp	\$130.86	\$149.03	(\$18.17)	(12.2%)	\$149.03	(\$18.17)	(12.2%)
28 Day	\$45.66	\$41.64	\$4.02	9.7%	\$41.53	\$4.13	9.9%

## **Hotel Statistics**

			Increase (Decrease)			Increase (Decrease)		
	Actual	Budget	\$	%	Last Year	\$	%	
Occupied Rooms								
Cash	253,050	241,100	11,950	5.0%	267,889	(14,839)	(5.5%)	
Comp	89,137	93,104	(3,967)	(4.3%)	89,523	(386)	(0.4%)	
28 Day	6,759	5,714	1,045	18.3%	5,657	1,102	19.5%	
Total Occupied Rooms	348,946	339,918	9,028	2.7%	363,069	(14,123)	(3.9%)	
Vacant	125,212	140,582	(15,370)	(10.9%)	103,813	21,399	20.6%	
Total Available Rooms	474,158	480,500	(6,342)	(1.3%)	466,882	7,276	1.6%	
Percentage of Occupancy								
Cash	53.4%	50.2%	3.2	6.4%	57.4%	(4.0)	(7.0%)	
Comp	18.8%	19.4%	(0.6)	(3.1%)	19.2%	(0.4)	(2.1%)	
28 Day	1.4%	1.2%	0.2	16.7%	1.2%	0.2	16.7%	
Total Occupancy Percentage	73.6%	70.7%	2.9	4.1%	77.8%	(4.2)	(5.4%)	
Vacant	26.4%	29.3%	(2.9)	(9.9%)	22.2%	4.2	18.9%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$40,632,494	\$39,179,634	\$1,452,860	3.7%	\$44,421,994	(\$3,789,500)	(8.5%)	
Comp	\$11,676,178	\$13,892,036	(\$2,215,858)	(16.0%)	\$13,357,733	(\$1,681,555)	(12.6%)	
28 Day	\$721,691	\$685,800	\$35,891	5.2%	\$679,003	\$42,688	6.3%	
Total Revenue	\$53,030,363	\$53,757,470	(\$727,107)	(1.4%)	\$58,458,730	(\$5,428,367)	(9.3%)	
Average Rates								
Cash	\$160.57	\$162.50	(\$1.93)	(1.2%)	\$165.82	(\$5.25)	(3.2%)	
Comp	\$130.99	\$149.21	(\$18.22)	(12.2%)	\$149.21	(\$18.22)	(12.2%)	
28 Day	\$106.77	\$120.03	(\$13.26)	(11.0%)	\$120.03	(\$13.26)	(11.0%)	

## **Motel Statistics**

		Increase (Decrease)		rease)		Increase (Decrease)			
	Actual	Budget	\$	%	Last Year	\$	%		
Occupied Rooms									
Cash	19,975	19,668	307	1.6%	19,282	693	3.6%		
Comp	56	52	4	7.7%	52	4	7.7%		
28 Day	3,101	4,376	(1,275)	(29.1%)	4,376	(1,275)	(29.1%)		
Total Occupied Rooms	23,132	24,096	(964)	(4.0%)	23,710	(578)	(2.4%)		
Vacant	10,872	11,647	(775)	(6.7%)	10,754	118	1.1%		
Total Available Rooms	34,004	35,743	(1,739)	(4.9%)	34,464	(460)	(1.3%)		
Percentage of Occupancy									
Cash	58.7%	55.0%	3.7	6.7%	55.9%	2.8	5.0%		
Comp	0.2%	0.1%	0.1	100.0%	0.2%	-	0.0%		
28 Day	9.1%	12.2%	(3.1)	(25.4%)	12.7%	(3.6)	(28.3%)		
Total Occupancy Percentage	68.0%	67.4%	0.6	0.9%	68.8%	(0.8)	(1.2%)		
Vacant	32.0%	32.6%	(0.6)	(1.8%)	31.2%	0.8	2.6%		
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%		
Revenue									
Cash - Taxable	\$1,845,734	\$1,885,604	(\$39,870)	(2.1%)	\$1,886,303	(\$40,569)	(2.2%)		
Comp	\$7,000	\$6,500	\$500	7.7%	\$6,500	\$500	7.7%		
28 Day	\$132,863	\$191,888	(\$59,025)	(30.8%)	\$191,902	(\$59,039)	(30.8%)		
Total Revenue	\$1,985,597	\$2,083,991	(\$98,394)	(4.7%)	\$2,084,705	(\$99,108)	(4.8%)		
Average Rates									
Cash	\$92.40	\$95.87	(\$3.47)	(3.6%)	\$97.83	(\$5.43)	(5.6%)		
Comp	\$125.00	\$125.00	-	-	\$125.00	-	-		
28 Day	\$42.85	\$43.85	(\$1.00)	(2.3%)	\$43.85	(\$1.00)	(2.3%)		

# 28 Day Motel Statistics

			Increase (Deci	rease)		Increase (Decrease)		
	Actual	Budget	\$	%	Last Year	\$	%	
Occupied Rooms								
Cash	4,159	4,671	(512)	(11.0%)	4,718	(559)	(11.8%)	
Comp	-	-	-	0.0%	-	-	0.0%	
28 Day	47,382	52,151	(4,769)	(9.1%)	53,215	(5,833)	(11.0%)	
Total Occupied Rooms	51,541	56,822	(5,281)	(9.3%)	57,933	(6,392)	(11.0%)	
Vacant	17,409	13,920	3,489	25.1%	15,980	1,429	8.9%	
Total Available Rooms	68,950	70,742	(1,792)	(2.5%)	73,913	(4,963)	(6.7%)	
Percentage of Occupancy								
Cash	6.0%	6.6%	(0.6)	(9.1%)	6.4%	(0.4)	(6.3%)	
Comp	-	-	-	-	-	-	-	
28 Day	68.7%	73.7%	(5.0)	(6.8%)	72.0%	(3.3)	(4.6%)	
Total Occupancy Percentage	74.8%	80.3%	(5.5)	(6.8%)	78.4%	(3.6)	(4.6%)	
Vacant	25.2%	19.7%	5.5	27.9%	21.6%	3.6	16.7%	
Total (must equal 100.0%)	100.0%	100.0%	-	-	100.0%	-	-	
Revenue								
Cash - Taxable Comp	\$202,601	\$225,134	(\$22,533)	(10.0%)	\$227,421	(\$24,820)	(10.9%)	
28 Day	\$1,443,009	\$1,477,429	(\$34,420)	(2.3%)	\$1,507,659	(\$64,650)	(4.3%)	
Total Revenue	\$1,645,610	\$1,702,563	(\$56,953)	(3.3%)	\$1,735,080	(\$89,470)	(5.2%)	
Total Revenue	\$1,043,010	\$1,702,303	(\$30,933)	(3.370)	\$1,733,000	(\$05,470)	(3.2 /0)	
Average Rates								
Cash	\$48.71	\$48.20	\$0.51	1.1%	\$48.20	\$0.51	1.1%	
Comp	-	-	-	-	-	-	-	
28 Day	\$30.45	\$28.33	\$2.12	7.5%	\$28.33	\$2.12	7.5%	

## **RV Park Statistics**

			Increase (Deci	rease)		Increase (Decrease)		
	Actual	Budget	\$	%	Last Year	\$	%	
Occupied Rooms					·			
Cash	11,299	11,914	(615)	(5.2%)	11,567	(268)	(2.3%)	
Comp	151	169	(18)	(10.7%)	169	(18)	(10.7%)	
28 Day	20,159	19,044	1,115	` 5.9%	19,044	1,115	` 5.9%	
Total Occupied Rooms	31,609	31,127	482	1.5%	30,780	829	2.7%	
Total occupied Rooms	31,005	31,12,	402	1.5 70	30,700	025	2.7 70	
Vacant	11,921	13,141	(1,220)	(9.3%)	12,961	(1,040)	(8.0%)	
Total Available Rooms	43,530	44,268	(738)	(1.7%)	43,741	(211)	(0.5%)	
Percentage of Occupancy								
Cash	26.0%	26.9%	(0.9)	(3.3%)	26.4%	(0.4)	(1.5%)	
Comp	0.3%	0.4%	(0.1)	(25.0%)	0.4%	(0.1)	(25.0%)	
28 Day	46.3%	43.0%	3.3	7.7%	43.5%	2.8	6.4%	
<b>Total Occupancy Percentage</b>	72.6%	70.3%	2.3	3.3%	70.4%	2.2	3.1%	
Vacant	27.4%	29.7%	(2.3)	(7.7%)	29.6%	(2.2)	(7.4%)	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$592,362	\$711,743	(\$119,381)	(16.8%)	\$691,021	(\$98,659)	(14.3%)	
Comp	\$8,352	\$10,025	(\$1,673)	(16.7%)	\$10,025	(\$1,673)	(16.7%)	
28 Day	\$562,824	\$501,619	\$61,205	12.2%	\$501,598	\$61,226	12.2%	
Total Revenue	\$1,163,538	\$1,223,387	(\$59,849)	(4.9%)	\$1,202,644	(\$39,106)	(3.3%)	
Average Rates								
Cash	\$52.43	\$59.74	(\$7.31)	(12.2%)	\$59.74	(\$7.31)	(12.2%)	
Comp	\$55.31	\$59.32	(\$4.01)	(6.8%)	\$59.32	(\$4.01)	(6.8%)	
28 Day	\$27.92	\$26.34	\$1.58	6.0%	\$26.34	\$1.58	6.0%	

#### **Vacation Rental Statistics**

			Increase (Dec	crease)		Increase (Decrease)		
	Actual	Budget	\$	%	Last Year	\$	%	
Occupied Rooms								
Cash	21,488	21,712	(224)	(1.0%)	21,080	408	1.9%	
Comp	-	-	-	-	-	-	-	
28 Day	8,140	10,789	(2,649)	(24.6%)	10,789	(2,649)	(24.6%)	
Total Occupied Rooms	29,628	32,501	(2,873)	(8.8%)	31,869	(2,241)	(7.0%)	
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Vacant	8,979	1,971	7,008	355.6%	6,584	2,395	36.4%	
Total Available Rooms	38,607	34,472	4,135	12.0%	38,453	154	0.4%	
Percentage of Occupancy								
Cash	55.7%	63.0%	(7.3)	(11.6%)	54.8%	0.9	1.6%	
Comp	-	-	-	-	-	-	-	
28 Day	21.1%	31.3%	(10.2)	(32.6%)	28.1%	(7.0)	(24.9%)	
Total Occupancy Percentage	76.7%	94.3%	(17.6)	(18.7%)	82.9%	(6.2)	(7.5%)	
Vacant	23.3%	5.7%	17.6	308.8%	17.1%	6.2	36.3%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$5,792,770	\$5,932,892	(\$140,122)	(2.4%)	\$5,938,139	(\$145,369)	(2.4%)	
Comp	-	-	-	-	-	-	-	
28 Day	\$1,029,182	\$976,944	\$52,238	5.3%	\$976,991	\$52,191	5.3%	
Total Revenue	\$6,821,952	\$6,909,836	(\$87,884)	(1.3%)	\$6,915,130	(\$93,178)	(1.3%)	
Average Rates								
Cash	\$269.58	\$273.25	(\$3.67)	(1.3%)	\$281.70	(\$12.12)	(4.3%)	
Comp	-	-	-	- 1	-	-		
28 Day	\$126.44	\$90.55	\$35.89	39.6%	\$90.55	\$35.89	39.6%	

#### **Timeshare Statistics**

			Increase (Dec	rease)		Increase (Decrease)		
	Actual	Budget	\$	%	Last Year	\$	%	
Occupied Rooms								
Cash	3,368	4,125	(757)	(18.4%)	4,125	(757)	(18.4%)	
Comp	-	-	-	-	-	-	-	
28 Day	378	-	378	100.0%	468	(90)	(19.2%)	
Total Occupied Rooms	3,746	4,125	(379)	(9.2%)	4,593	(847)	(18.4%)	
Vacant	7,922	3,075	4,847	157.6%	7,554	368	4.9%	
Total Available Rooms	11,668	7,200	4,468	62.1%	12,147	(479)	(3.9%)	
Percentage of Occupancy								
Cash	28.9%	57.3%	(28.4)	(49.6%)	34.0%	(5.1)	(15.0%)	
Comp	-	-	-	-	-	-	-	
28 Day	3.2%	-	3.2	100.0%	3.9%	(0.7)	(17.9%)	
Total Occupancy Percentage	32.1%	57.3%	(25.2)	(44.0%)	37.8%	(5.7)	(15.1%)	
Vacant	67.9%	42.7%	25.2	59.0%	62.2%	5.7	9.2%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$319,989	\$289,286	\$30,703	10.6%	\$289,300	\$30,689	10.6%	
Comp	- \$33,345	-	- #22.24F	100.00/	- #27.040	- #E E0E	- 19.8%	
28 Day	\$33,343	-	\$33,345	100.0%	\$27,840	\$5,505	19.8%	
Total Revenue	\$353,334	\$289,286	\$64,048	22.1%	\$317,140	\$36,194	11.4%	
Average Rates								
Cash	\$95.01	\$70.13	\$24.88	35.5%	\$70.13	\$24.88	35.5%	
Comp	-	-	-	-	-	-	-	
28 Day	\$88.21	-	\$88.21	100.0%	\$59.49	\$28.72	48.3%	

#### **Home Owner Rental**

			Increase (De	crease)		Increase (Decrease)		
	Actual	Budget	\$	%	Last Year	\$	%	
Occupied Rooms								
Cash	-	-	-	-	-	-	-	
Comp	-	-	-	-	-	-	-	
28 Day	-	-	-	-	-	-	-	
Total Occupied Rooms	-	-	-	-	-	-	-	
Vacant	-	-	-	-	-	-	-	
Total Available Rooms	-	-	-	-	-	-	-	
D								
Percentage of Occupancy								
Cash	-	-	-	-	-	-	-	
Comp	-	-	-	-	-	-	-	
28 Day	-	-	-	-	-	-	-	
Total Occupancy Percentage	_	_	-	_	-	-		
Total Occupancy Percentage	-	_	_	-	-	-	_	
Vacant	_	_	_	_	_	_	_	
vacant								
Total (must equal 100.0%)	_	_	-	_	-	-	-	
Revenue								
Cash - Taxable	-	-	-	-	-	-	-	
Comp	-	-	-	-	-	-	-	
28 Day	-	-	-	-	-	-	-	
Total Revenue	-	-	-	-	-	-	-	
Average Rates								
Cash	-	-	-	-	-	-	-	
Comp	-	-	-	-	-	-	-	
28 Day	-	-	-	-	-	-	-	

#### Reno-Sparks Convention and Visitors Authority Taxable Revenue by District July 2024

	July	July	Increase (Decre	ease)	Year to Date	Prior Year	Increase (Decre	ase)
	2024	2023	\$	%	July 2024	July 2024	\$	%
Reno B	\$ 21,694,106	\$ 23,446,252	\$ (1,752,146)	-7.5%	\$ 21,694,106	\$ 23,446,252	\$ (1,752,146)	-7.5%
Reno D	\$ 9,916,571	\$ 12,067,245	\$ (2,150,673)	-17.8%	\$ 9,916,571	\$ 12,067,245	\$ (2,150,674)	-17.8%
Reno E	\$ 1,379,493	\$ 1,409,469	\$ (29,975)	-2.1%	\$ 1,379,493	\$ 1,409,469	\$ (29,975)	-2.1%
Total Reno	\$ 32,990,170	\$ 36,922,966	\$ (3,932,795)	-10.7%	\$ 32,990,170	\$ 36,922,966	\$ (3,932,796)	-10.7%
Washoe A	\$ 110,191	\$ 93,153	\$ 17,038	18.3%	\$ 110,191	\$ 93,153	\$ 17,038	18.3%
Washoe B	\$ 10,875,004	\$ 10,158,222	\$ 716,782	7.1%	\$ 10,875,004	\$ 10,158,222	\$ 716,782	7.1%
Total Washoe County	\$ 10,985,195	\$ 10,251,375	\$ 733,820	7.2%	\$ 10,985,195	\$ 10,251,375	\$ 733,820	7.2%
Sparks	\$ 5,410,586	\$ 6,279,836	\$ (869,250)	-13.8%	\$ 5,410,586	\$ 6,279,836	\$ (869,250)	-13.8%
Total Taxable Revenue	\$ 49,385,950	\$ 53,454,178	\$ (4,068,228)	-7.6%	\$ 49,385,950	\$ 53,454,178	\$ (4,068,228)	-7.6%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

#### Reno-Sparks Convention and Visitors Authority Taxable Occupied Rooms by District July 2024

	July	July	Increase (Decrease)		Year to Date	Prior Year	Increase (Decrease)	
	2024	2023	#	%	July 2024	July 2023	#	%
Reno B	152,992	155,449	(2,457)	(1.6%)	152,992	155,449	(2,457)	(1.6%)
Reno D	76,745	90,713	(13,968)	(15.4%)	76,745	90,713	(13,968)	(15.4%)
Reno E	11,472	8,626	2,846	33.0%	11,472	8,626	2,846	33.0%
Total Reno	241,209	254,788	(13,579)	(5.3%)	241,209	254,788	(13,579)	(5.3%)
Washoe A	1,872	1,582	290	18.3%	1,872	1,582	290	18.3%
Washoe B	24,251	23,871	380	1.6%	24,251	23,871	380	1.6%
Total Washoe County	26,123	25,453	670	2.6%	26,123	25,453	670	2.6%
Sparks _	46,007	48,420	(2,413)	(5.0%)	46,007	48,420	(2,413)	(5.0%)
Total Taxable Rooms	313,339	328,661	(15,322)	(4.7%)	313,339	328,661	(15,322)	(4.7%)

Tax District	Location					
Reno B	Suburban Reno					
Reno D	Downtown Reno					
Reno E	1 Mile Radius from Downtown					
Sparks	City of Sparks					
Washoe A	Washoe County (excluding Incline Village)					
Washoe B	Incline Village					

#### Reno-Sparks Convention and Visitors Authority Average Daily Rate by District July 2024

	July		July		Increase (Decrease)			Year to Date		Prior Year		Increase (Decrease)		
		2024		2023		\$	%		July 2024	July 2023		\$	%	
Reno B	\$	141.80	\$	150.83	\$	(9.03)	-6.0%	\$	141.80	\$ 150.83	\$	(9.03)	-6.0%	
Reno D	\$	129.21	\$	133.03	\$	(3.81)	-2.9%	\$	129.21	\$ 133.03	\$	(3.81)	-2.9%	
Reno E	\$	120.25	\$	163.40	\$	(43.15)	-26.4%	\$	120.25	\$ 163.40	\$	(43.15)	-26.4%	
Total Reno	\$	136.77	\$	144.92	\$	(8.15)	-5.6%	\$	136.77	\$ 144.92	\$	(8.15)	-5.6%	
Washoe A	\$	58.86	\$	58.88	\$	(0.02)	0.0%	\$	58.86	\$ 58.88	\$	(0.02)	0.0%	
Washoe B	\$	448.44	\$	425.55	\$	22.89	5.4%	\$	448.44	\$ 425.55	\$	22.89	5.4%	
<b>Total Washoe County</b>	\$	420.52	\$	402.76	\$	17.76	4.4%	\$	420.52	\$ 402.76	\$	17.76	4.4%	
Sparks	\$	117.60	\$	129.70	\$	(12.09)	-9.3%	\$	117.60	\$ 129.70	\$	(12.09)	-9.3%	
Total Average Daily Rate	\$	157.61	\$	162.64	\$	(5.03)	-3.1%	\$	157.61	\$ 162.64	\$	(5.03)	-3.2%	

Tax District	Location				
Reno B	Suburban Reno				
Reno D	Downtown Reno				
Reno E	1 Mile Radius from Downtown				
Sparks	City of Sparks				
Washoe A	Washoe County except Incline				
Washoe B	Incline Village				