# Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

ne-showthm (feno 1) 1,141 1,252 1,542 1,543 1,543 1,543 1,544 1,543 1,544 1,5										Februa	ry 2025	compar	red to Februar	γ 2024										
Part		Overall Ca	sh Occupied F	Rooms	Basic Ro	om Average C	ash Rates	Ove	erall Averag	ge Cash Rate	e		Overall Tax	able Revenue		Cash Occu	pancy Percen	tage	Comp	Occupied Roc	oms	Cash/Comp O	cupancy Per	entage
ne-showthm (feno 1) 1,141 1,252 1,542 1,543 1,543 1,543 1,544 1,543 1,544 1,5	Location																							%
Part		2025	2024	Change	2025	2024	Change	2025	20	024 Ch	nange	20	025	2023	Change	2025	2024	Change	2025	2024	Change	2025	2024	Change
The container (Manche	Reno - Suburban (Reno B)	51,580	54,403	-5.2%	\$ 109.5	\$ 113.1	5 -3.2%	\$ 148	3.65 \$	148.17	0.3%	\$	7,667,338 \$	8,060,986	-4.9%	38.6%	39.4%	-2.3%	37,855	37,015	2.3%	66.9%	66.2%	0.9%
Part   1,000	teno - Downtown (Reno D)	31,411	36,553	-14.1%	\$ 78.8	92.8	6 -15.1%	\$ 115	5.31 \$	122.84	-6.1%	\$	3,621,965 \$	4,490,211	-19.3%	24.6%	27.5%	-10.6%	21,761	21,289	2.2%	41.6%	43.5%	-4.4%
Containing   Con	lorth Lake Tahoe (Washoe B)	6,233	6,040	3.2%	\$ 253.1	3 \$ 305.3	2 -17.1%	\$ 286	5.65 \$	345.60	-17.1%	\$	1,786,675 \$	2,087,439	-14.4%	52.8%	49.4%	6.9%	-	-	0.0%	52.8%	49.4%	6.9%
Triangle 175,52 179,77 2,78 2 18,18 2 18,18 2 18,18 2 18,18 2 18,18 2 18,18 2 18,18 3 18,18 2 18,18 3	parks	17,491	18,849	-7.2%	\$ 72.7	) \$ 74.1	0 -1.9%	\$ 93	3.57 \$	92.12	1.6%	\$	1,636,677 \$	1,736,336	-5.7%	38.6%	40.9%	-5.6%	5,596	6,243	-10.4%	50.9%	54.5%	-6.4%
Cacation	on-Gaming	68,337	64,132	6.6%	\$ 138.9	3 \$ 138.5	6 0.3%	\$ 139	9.74 \$	139.38	0.3%	\$ !	9,549,107 \$	8,938,640	6.8%	65.0%	57.8%	12.6%	45	17	164.7%	65.1%	57.8%	12.69
Carbin	Total	175,052	179,977	-2.7%	\$ 116.96	\$ 120.4	-2.9%	\$ 138	.60 \$ 1	40.65	-1.5%	\$ 24,	,261,762 \$	25,313,613	-4.2%	41.3%	40.9%	1.0%	65,257	64,564	1.1%	56.7%	55.5%	2.2%
Location   Samura										Janua	ry 2025	compar	red to January	2024										
Location   Samura		Overall Ca	sh Occupied F	Pooms	Rasic Po	om Average C	ach Patec	Ove	rall Averag	na Cach Date	•	$\overline{}$	Overall Tay	ahle Pevenue	. 1	Cash Occu	nancy Percen	tage	Comp	Occupied Por	me	Cash/Comp O	cunancy Per	entage
Part   Substition   Reno B   S. 5,76   S. 5,234   7.0%   S. 113.32   S. 102.81   10.2%   S. 148.18   S. 136.21   8.8%   S. 7,966,629   S. 6,842,128   16.4%   37.4%   34.7%   7.8%   37,800   33,377   13.3%   63.7%   57.8%   10.2 and -Downtown (Reno D)   36.258   30,074   20.6%   S. 78.69   S. 74.56   S.5%   S. 110.27   S. 113.73   -3.0%   S. 3,983,350   S. 3,402,85   16.9%   25.9%   21.1%   22.7%   21.461   17,315   23.9%   41.2%   33.3%   23.7 and -Downtown (Reno D)   3.88   S. 78.69   S.	Location			%				Ove						able Reveilue										%
Section   Control   Cont				Change			Change	2025				21		2023				-						Change
orth Lake Tahoe (Washoe B) 6,439 5,59 15,16 5,28 15,16 5,28 15,16 5,28 15,16 15,26 15,28 15,16 15,28 15,28 15,29	teno - Suburban (Reno B)	53,763	50,234	7.0%	\$ 113.3	2 \$ 102.8	1 10.2%	\$ 148	3.18 \$	136.21	8.8%	\$	7,966,629 \$	6,842,128	16.4%	37.4%	34.7%	7.8%	37,800	33,377	13.3%	63.7%	57.8%	10.2%
Sample   S	eno - Downtown (Reno D)	36,258	30,074	20.6%	\$ 78.6	9 \$ 74.5	5.5%	\$ 110	).27 \$	113.73	-3.0%	\$	3,998,350 \$	3,420,285	16.9%	25.9%	21.1%	22.7%	21,461	17,315	23.9%	41.2%	33.3%	23.7%
Total 6,7,16 5,8,81 1,1,9% \$ 131,68 \$ 130,27 1,1% \$ 132,53 \$ 131,22 1,0% \$ 8,808,182 \$ 7,456,281 19,5% 58,0% 47,9% 21.1% 1 22 -95,5% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 48,0% 20,9 1,0% 58,0% 1,0%	lorth Lake Tahoe (Washoe B)	6,439	5,593	15.1%	\$ 287.7	\$ 255.4	1 12.6%	\$ 321	.29 \$	294.35	9.2%	\$	2,068,790 \$	1,646,318	25.7%	49.2%	42.8%	15.2%	-	-	0.0%	49.2%	42.8%	15.2%
Total   176,959   158,187   11.9%   11.9%   11.4%   11.2%	parks	13,283	15,465	-14.1%	\$ 52.2	3 \$ 100.3	6 -47.9%	\$ 77	7.02 \$	100.42	-23.3%	\$	1,023,045 \$	1,553,031	-34.1%	26.8%	31.7%	-15.4%	6,699	6,487	3.3%	40.4%	45.0%	-10.49
Coation   Coat	lon-Gaming	67,216	56,821	18.3%	\$ 131.6	3 \$ 130.2	7 1.1%	\$ 132	2.53 \$	131.22	1.0%	\$ 1	8,908,182 \$	7,456,281	19.5%	58.0%	47.9%	21.1%	1	22	-95.5%	58.0%	48.0%	20.9%
Docadion	Total	176,959	158,187	11.9%	\$ 114.96	\$ 112.4	2.2%	\$ 135	.43 \$ 1	.32.24	2.4%	\$ 23,	,964,996 \$	20,918,043	14.6%	38.3%	33.9%	13.0%	65,961	57,201	15.3%	52.6%	46.1%	14.1%
Location December 9 0 10 10 10 10 10 10 10 10 10 10 10 10 1										Decemb	er 2024	compar	red to Decemb	er 2023										
Location December 9 0 10 10 10 10 10 10 10 10 10 10 10 10 1		Overall Ca	sh Occupied F	Rooms	Rasic Ro	om Average (	ash Rates	Ove	erall Averag	ne Cash Rate	ا م		Overall Tax	ahle Revenue	<del>. 1</del> 1	Cash Occu	nancy Percen	tage	Comp	Occupied Roc	nms	Cash/Comp O	cunancy Per	entage
eno - Suburban (Reno B) 52,674 59,210 -11.0% \$ 92.47 \$ 98.79 -6.4% \$ 131.01 \$ 137.64 -4.8% \$ 6,900,817 \$ 8,149,635 -15.3% 33.2% 37.5% -11.5% 40,510 39,575 2.4% 58.8% 62.6% -6.17 eno - Downtown (Reno D) 37,097 36,736 1.0% \$ 83.93 \$ 91.77 -8.5% \$ 123.04 \$ 125.84 -2.2% \$ 4,564,366 \$ 4,623,042 -1.3% 26.5% 25.8% 2.7% 23,459 23,374 0.4% 43.2% 42.3% 2.4% orth Lake Tahoe (Washoe B) 6,938 5,483 26.5% \$ 304.56 \$ 308.93 -1.4% \$ 334.38 \$ 345.57 -3.2% \$ 2,319,938 \$ 1,894,751 22.4% 53.0% 41.9% 26.5% 0.0% 53.0% 41.9% 26.5% orange of the state of the stat	Location																							%
eno - Downtown (Reno D) 37,097 36,736 1.0% \$ 83.93 \$ 91.77 -8.5% \$ 123.04 \$ 125.84 -2.2% \$ 4,564,366 \$ 4,623,042 -1.3% 26.5% 25.8% 2.7% 23,459 23,374 0.4% 43.2% 42.3% 2.4% orth Lake Tahoe (Washoe B) 6,938 5,483 26.5% \$ 304.56 \$ 308.93 -1.4% \$ 334.38 \$ 345.57 -3.2% \$ 2,319,938 \$ 1,894,751 22.4% 53.0% 41.9% 26.5% 0.0% 53.0% 41.9% 26.5% orth Lake Tahoe (Washoe B) 19,392 19,157 1.2% \$ 70.90 \$ 105.97 -33.1% \$ 93.89 \$ 106.03 -11.4% \$ 1,820,667 \$ 2,031,138 -10.4% 38.9% 38.9% 0.0% 5,685 5,241 8.5% 50.3% 49.5% 1.6% orth Lake Tahoe (Washoe B) 59,593 10.0% \$ 133.30 \$ 125.96 5.8% \$ 134.41 \$ 127.16 5.7% \$ 8,809,002 \$ 7,577,619 16.3% 53.3% 50.3% 6.0% 6 4 50.0% 53.3% 50.3% 50.3% 6.0%		2024	2023	Change	2024	2023	Change	2024	20	023 Ch	nange	20	024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change
orth Lake Tahoe (Washoe B) 6,938 5,483 26.5% \$ 304.56 \$ 308.93 -1.4% \$ 334.38 \$ 345.57 -3.2% \$ 2,319,938 \$ 1,894,751 22.4% 53.0% 41.9% 26.5% 0.0% 53.0% 41.9% 26.5% arks  19,392 19,157 1.2% \$ 70.90 \$ 105.97 -33.1% \$ 93.89 \$ 106.03 -11.4% \$ 1,820,667 \$ 2,031,138 -10.4% 38.9% 38.9% 0.0% 5,685 5,241 8.5% 50.3% 49.5% 1.60 arks  on-Gaming 65,539 59,593 10.0% \$ 133.30 \$ 125.96 5.8% \$ 134.41 \$ 127.16 5.7% \$ 8,809,002 \$ 7,577,619 16.3% 53.3% 50.3% 6.0% 6 4 50.0% 53.3% 50.3% 6.0%	Reno - Suburban (Reno B)	52,674	59,210	-11.0%	\$ 92.4	98.7	9 -6.4%	\$ 131	.01 \$	137.64	-4.8%	\$ (	6,900,817 \$	8,149,635	-15.3%	33.2%	37.5%	-11.5%	40,510	39,575	2.4%	58.8%	62.6%	-6.1%
parks 19,392 19,157 1.2% \$ 70.90 \$ 105.97 -33.1% \$ 93.89 \$ 106.03 -11.4% \$ 1,820,667 \$ 2,031,138 -10.4% 38.9% 38.9% 0.0% 5,685 5,241 8.5% 50.3% 49.5% 1.60    por-Gaming 65,539 59,593 10.0% \$ 133.30 \$ 125.96 5.8% \$ 134.41 \$ 127.16 5.7% \$ 8,809,002 \$ 7,577,619 16.3% 53.3% 50.3% 6.0% 6 4 50.0% 53.3% 50.3% 6.0%	eno - Downtown (Reno D)	37,097	36,736	1.0%	\$ 83.9	3 \$ 91.7	7 -8.5%	\$ 123	3.04 \$	125.84	-2.2%	\$ '	4,564,366 \$	4,623,042	-1.3%	26.5%	25.8%	2.7%	23,459	23,374	0.4%	43.2%	42.3%	2.4%
on-Gaming 65,539 59,593 10.0% \$ 133.30 \$ 125.96 5.8% \$ 134.41 \$ 127.16 5.7% \$ 8,809,002 \$ 7,577,619 16.3% 53.3% 50.3% 6.0% 6 4 50.0% 53.3% 50.3% 6.0	orth Lake Tahoe (Washoe B)	6,938	5,483	26.5%	\$ 304.5	5 \$ 308.9	3 -1.4%	\$ 334	1.38 \$	345.57	-3.2%	\$	2,319,938 \$	1,894,751	22.4%	53.0%	41.9%	26.5%	-	-	0.0%	53.0%	41.9%	26.5%
	parks	19,392	19,157	1.2%	\$ 70.9	\$ 105.9	7 -33.1%	\$ 93	3.89 \$	106.03	-11.4%	\$	1,820,667 \$	2,031,138	-10.4%	38.9%	38.9%	0.0%	5,685	5,241	8.5%	50.3%	49.5%	1.6%
Total 181 540 180 179 0.8% \$ 111 26 \$ 113 50 -2.0% \$ 134 41 \$ 134 73 -0.2% \$ 24 414 790 \$ 24 276 185 0.6% 37 5% 0.0% 50 560 58 104 2.1% 51 0% 51 70% 0.4%	on-Gaming	65,539	59,593	10.0%	\$ 133.3	) \$ 125.9	5.8%	\$ 134	1.41 \$	127.16	5.7%	\$ 1	8,809,002 \$	7,577,619	16.3%	53.3%	50.3%	6.0%	6	4	50.0%	53.3%	50.3%	6.0%
	Total	181,640	180,179	0.8%	\$ 111.26	\$ 113.50	-2.0%	\$ 134	41 \$ 1	34.73	-0.2%	\$ 24	.414.790 ¢	24.276.185	0.6%	37.5%	37.5%	0.0%	69,660	68,194	2.1%	51.9%	51.7%	0.4%

Location  Reno - Suburban (Reno B)  Reno - Downtown (Reno D)  North Lake Tahoe (Washoe B)  Sparks	Noven 2024 50,051 31,172 5,310 15,763	52,363 35,064 5,301	% Change -4.4% -11.1%		n Average Camber 2023 \$ 98.73	% Change		Overall Avera  November 024		Rate %			le Revenue			ancy Percen	tage	Comp C	occupied Roo		Cash/Comp Occ		
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B)	50,051 31,172 5,310 15,763	<b>2023</b> 52,363 35,064	-4.4% -11.1%	<b>2024</b> \$ 98.62	2023	Change	20			0/0	N										Novemb		
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B)	31,172 5,310 15,763	35,064	-11.1%		\$ 98.73	-0.1%			2023	Change	2024	ember 2	2023	% Change	Noveml 2024	2023	% Change	Novem 2024	1ber 2023	% Change	2024	2023	% Change
North Lake Tahoe (Washoe B)	5,310 15,763			\$ 69.85		0.170	\$	136.16 \$	134.66	1.1%	\$ 6,814,757	\$	7,051,211	-3.4%	34.5%	36.6%	-5.7%	37,415	38,321	-2.4%	60.2%	63.3%	-4.9%
,	15,763	5,301			\$ 82.42	-15.3%	\$	108.66 \$	116.33	-6.6%	\$ 3,387,032	\$	4,079,018	-17.0%	23.0%	25.5%	-9.8%	21,363	21,824	-2.1%	38.8%	41.3%	-6.0%
Sparks	,		0.2%	\$ 204.94	\$ 200.63	2.1%	\$	242.67 \$	238.47	1.8%	\$ 1,288,589	\$	1,264,132	1.9%	41.9%	41.9%	0.2%	-	-	0.0%	41.9%	41.9%	0.2%
	64.242	19,478	-19.1%	\$ 56.31	\$ 94.49	-40.4%	\$	79.61 \$	94.53	-15.8%	\$ 1,254,880	\$	1,841,266	-31.8%	33.2%	41.3%	-19.6%	6,269	6,915	-9.3%	46.4%	55.9%	-17.0%
Non-Gaming	61,342	61,195	0.2%	\$ 140.03	\$ 129.65	8.0%	\$	141.08 \$	130.56	8.1%	\$ 8,654,373	\$	7,989,794	8.3%	51.2%	56.2%	-8.9%	5	28	-82.1%	51.2%	56.3%	-8.9%
Total	163,638	173,401	-5.6%	\$ 108.04	\$ 108.98	-0.9%	\$ 1	130.77 \$	128.17	2.1%	\$ 21,399,631	\$ 22	2,225,422	-3.7%	35.5%	38.6%	-8.0%	65,052	67,088	-3.0%	49.7%	53.5%	-7.1%
									Oct	ober 2024	compared to O	tober 20	023										
		sh Occupied F	Rooms		n Average Ca	sh Rates		Overall Avera	age Cash R				e Revenue			ancy Percen			occupied Roo		Cash/Comp Occ		entage
Location	Octol 2024	2023	% Change	2024	ober 2023	% Change	20	October 024 2	2023	% Change	2024	tober 2	2023	% Change	Octobe 2024		% Change	Octob 2024	per 2023	% Change	Octobe 2024		% Change
Reno - Suburban (Reno B)	70,314	68,787	2.2%	\$ 115.87	\$ 117.81	-1.7%	\$	148.23 \$	151.51	-2.2%	\$ 10,422,669	\$ 1	10,421,747	0.0%	46.6%	47.0%	-0.6%	40,544	39,658	2.2%	73.5%	74.0%	-0.7%
Reno - Downtown (Reno D)	50,198	52,997	-5.3%	\$ 74.69	\$ 73.38	1.8%	\$	110.86 \$	100.94	9.8%	\$ 5,564,959	\$	5,349,341	4.0%	35.8%	37.3%	-3.8%	26,043	17,824	46.1%	54.4%	49.8%	9.2%
North Lake Tahoe (Washoe B)	6,797	7,474	-9.1%	\$ 235.28	\$ 250.31	-6.0%	\$	276.45 \$	289.78	-4.6%	\$ 1,879,023	\$	2,165,846	-13.2%	52.0%	-520.0%	-9.1%	-	-	0.0%	52.0%	57.1%	-9.1%
Sparks	18,494	20,902	-11.5%	\$ 70.74	\$ 96.45	-26.7%	\$	91.82 \$	96.53	-4.9%	\$ 1,698,085	\$	2,017,630	-15.8%	37.7%	43.2%	-12.7%	9,074	9,597	-5.4%	56.2%	63.0%	-680.0%
Non-Gaming	77,221	69,007	11.9%	\$ 151.81	\$ 144.05	5.4%	\$	152.52 \$	144.73	5.4%	\$ 11,777,804	\$	9,987,658	17.9%	62.9%	60.6%	3.8%	5	68	-92.6%	62.9%	60.7%	3.6%
Total	223,024	219,167	1.8%	\$ 118.94	\$ 117.81	1.0%	\$ 1	140.53 \$	136.62	2.9%	\$ 31,342,540	\$ 29	,942,223	4.7%	46.9%	47.1%	-0.6%	75,666	67,147	12.7%	62.8%	61.7%	1.8%
									Septen	nber 2024	compared to Se	ptembe	r 2023										
	Overall Cas	sh Occupied F	Rooms	Basic Roor	n Average Ca	sh Rates		Overall Avera	age Cash R	late	Overa	II Taxabl	le Revenue		Cash Occup	ancy Percen	tage	Comp C	occupied Roo	oms	Cash/Comp Occ	upancy Perc	entage
Location	Septen 2024		% Channa		mber	%	20	September 024 2		% Channa		ember	2022	% Change	Septem 2024		% Change	Septen 2024		% Change	Septemb 2024		% Channe
	2024	2023	Change	2024	2023	Change		U24   2	2023	Change	2024		2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change
Reno - Suburban (Reno B)	81,893	87,328	-6.2%	\$ 121.09	\$ 152.09	-20.4%	\$	152.76 \$	188.34	-18.9%	\$ 12,509,908	\$ 1	16,447,561	-23.9%	51.6%	56.5%	-8.7%	46,754	43,125	8.4%	81.0%	84.4%	-3.9%
Reno - Downtown (Reno D)	50,662	68,200	-25.7%	\$ 86.21	\$ 120.49	-28.4%	\$	118.95 \$	156.25	-23.9%	\$ 6,026,079	\$ 1	10,656,492	-43.5%	35.3%	49.5%	-28.7%	23,967	25,767	-7.0%	52.0%	68.3%	-23.9%
North Lake Tahoe (Washoe B)	10,058	10,321	-2.5%	\$ 330.73	\$ 329.60	0.3%	\$	368.91 \$	369.66	-0.2%	\$ 3,710,452	\$	3,815,303	-2.7%	79.4%	81.5%	-2.6%	-	-	0.0%	79.4%	81.5%	-2.6%
Sparks	15,529	20,623	-24.7%	\$ 75.45	\$ 126.94	-40.6%	\$	95.92 \$	126.98	-24.5%	\$ 1,489,592	\$	2,618,798	-43.1%	32.0%	42.9%	-25.4%	11,919	12,683	-6.0%	56.6%	69.3%	-18.3%
Non-Gaming	77,935	76,720	1.6%	\$ 155.03	\$ 171.26	-9.5%	\$	155.82 \$	172.00	-9.4%	\$ 12,143,673	\$ 1	13,196,081	-8.0%	67.3%	69.3%	-2.9%	16	62	-74.2%	67.3%	69.3%	-2.9%
Total	236,077	263,192	-10.3%	\$ 130.74	\$ 154.48	-15.4%	\$ 1	151.98 \$	177.57	-14.4%	\$ 35,879,704	\$ 46	,734,236	-23.2%	49.3%	56.7%	-13.1%	82,656	81,637	1.2%	66.5%	74.4%	-10.5%
									Au	gust 2024	compared to Au	gust 20	23										
		sh Occupied F			n Average Ca			Overall Avera	age Cash R				le Revenue			ancy Percen			occupied Roo		Cash/Comp Occ		entage
Location	Augu 2024	2023	% Change	2024	ust 2023	% Change	20	August 024 2	2023	% Change	2024	gust 2	2023	% Change	Augus 2024	2023	% Change	2024	2023	% Change	August 2024	2023	% Change
Reno - Suburban (Reno B)	89,232	81,324	9.7%	\$ 146.31	\$ 143.91	1.7%	\$	177.30 \$	177.75	-0.2%	\$ 15,820,983	\$ 1	14,454,965	9.5%	59.2%	54.8%	8.0%	46,753	43,106	8.5%	90.1%	83.8%	7.5%
Reno - Downtown (Reno D)	62,479	61,685	1.3%	\$ 130.41	\$ 111.19	17.3%	\$	134.81 \$	145.73	-7.5%	\$ 8,422,940	\$	8,989,200	-6.3%	42.1%	43.4%	-2.8%	31,713	24,593	29.0%	63.5%	60.7%	4.8%

5,841,330 \$

2,820,966 \$

-1.1% \$ 14,317,765 \$ 13,519,426

6.9% \$

-2.9% \$

5,231,578

3,072,479

11.7%

-8.2%

5.9%

4.3%

87.6%

45.6%

70.6%

56.2%

83.9%

48.3%

69.3%

55.0% 2.2%

4.5%

-5.6%

1.9%

10,737

89,275

72

0.0%

20.8%

100.0%

8,891

62

76,652 16.5%

87.6%

67.6%

70.7%

74.7%

83.9%

66.6%

69.3%

71.4% 4.6%

4.5%

1.5%

2.0%

North Lake Tahoe (Washoe B)

Sparks

Non-Gaming

Total

10,974

23,559

79,190

11,465

22,284

84,809

270,269 256,732

4.5% \$ 471.76 \$ 438.71

-5.4% \$ 101.71 \$ 108.16

7.1% \$ 168.05 \$ 169.80

7.5% \$ 509.49 \$ 476.72

-6.0% \$ 126.59 \$ 130.42

-1.0% \$ 168.82 \$ 170.72

5.3% \$ 159.58 \$ 153.36 4.1% \$ 174.73 \$ 176.32 -0.9% \$ 47,223,984 \$ 45,267,648

										July 2024	4 com	pared to July 2	023										
	Overall Cas	sh Occupied	Rooms	В	Basic Room	Average Ca	sh Rates	Overall Av	erage Cash	Rate		Overall Ta	xable Revenue	2	Cash Occu	pancy Perce	ntage	Comp	Occupied Ro	oms	Cash/Comp O	ccupancy Perc	entage
Location	Jul	/	%		July		%	July		%		July		%	July	1	%	Jul	ly	%	July		%
	2024	2023	Change		2024	2023	Change	2024	2023	Change		2024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change
Reno - Suburban (Reno B)	79,165	83,583	-5.3%	\$	119.91 \$	132.82	-9.7%	\$ 153.96 \$	164.89	-6.6%	\$	12,187,922 \$	13,781,706	-11.6%	53.3%	56.3%	-5.3%	51,423	47,644	7.9%	88.0%	88.4%	-0.5%
Reno - Downtown (Reno D)	60,125	71,314	-15.7%	\$	118.81 \$	99.41	19.5%	\$ 122.40 \$	133.21	-8.1%	\$	7,359,409 \$	9,499,768	-22.5%	40.6%	50.1%	-19.1%	27,161	30,261	-10.2%	58.9%	71.4%	-17.5%
North Lake Tahoe (Washoe B)	12,118	11,756	3.1%	\$	504.91 \$	461.15	9.5%	\$ 540.57 \$	498.65	8.4%	\$	6,550,584 \$	5,862,073	11.7%	92.6%	89.9%	280.0%	-	-	0.0%	92.6%	89.9%	3.1%
Sparks	19,015	25,152	-24.4%	\$	86.34 \$	97.96	-11.9%	\$ 107.17 \$	116.81	-8.3%	\$	2,037,782 \$	2,937,903	-30.6%	39.2%	51.5%	-23.9%	10,433	11,576	-9.9%	60.7%	75.2%	-19.4%
Non-Gaming	83,644	76,084	9.9%	\$	150.31 \$	161.21	-6.8%	\$ 150.24 \$	162.20	-7.4%	\$	12,566,336 \$	12,340,544	1.8%	70.3%	66.6%	5.6%	120	42	100.0%	70.4%	66.6%	5.7%
Total	254,067	267,889	-5.2%	\$	145.51	143.12	1.7%	\$ 160.20 \$	165.82	-3.4%	\$	40,702,033 \$	44,421,994	-8.4%	53.2%	57.4%	-7.1%	89,137	89,523	-0.4%	71.9%	76.6%	-6.0%

## Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

Fiscal Year to Date - July through February 2025

	Cach O	ccupied Room	•		Overall Ave	rage Cash	Rate	Over	all Taxable Re	venue		Cash Occup	ancy Percer	ntage	Comp (	Occupied Roo	ms	Cash/Comp C	ccupancy Perc	entage	Basic Room A	verane Ca	sh Rate
Location	Yea		%		Year	rage casii	%	Ove	Year	venue	%	Year	ancy reicei	%	Yea		%	Yea		%	Year	verage cas	% %
Location	FY 24-25	FY 23-24	Change	FY		Y 23-24	Change	FY 24-25	FY 23	-24 C	hange		FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24-25 F	Y 23-24	Change
Reno - Suburban (Reno B)	528,672	537,232	-1.6%	\$	151.87 \$	158.61	-4.2%	\$ 80,291,03	•	,209,940	-5.8%	44.4%	45.5%	-2.2%	339,054	321,821	5.4%	72.9%	72.7%	0.3%	\$ 117.58 \$	123.84	-5.1%
Reno - Downtown (Reno D)	359,402	392,623	-8.5%	\$	119.49 \$	130.17	-8.2%	\$ 42,945,10	)1 \$ 51,	,107,359	-16.0%	32.0%	35.1%	-8.8%	196,928	182,247	8.1%	49.5%	51.4%	-3.5%	\$ 94.68 \$	96.66	-2.1%
North Lake Tahoe (Washoe B)	65,358	62,942	3.8%	\$	389.32 \$	380.79	2.2%	\$ 25,445,3	31 \$ 23,	,967,440	6.2%	63.7%	61.1%	4.3%	-	-	0.0%	63.7%	61.1%	4.3%	\$ 353.21 \$	342.19	3.2%
Sparks	141,251	163,185	-13.4%	\$	97.57 \$	109.13	-10.6%	\$ 13,781,69	94 \$ 17,	,808,581	-22.6%	36.5%	42.4%	-13.9%	66,412	67,633	-1.8%	53.6%	59.9%	-10.5%	\$ 75.16 \$	100.90	-25.5%
Non-Gaming	586,043	542,742	8.0%	\$	147.99 \$	149.25	-0.8%	\$ 86,726,24	11 \$ 81,	,006,043	7.1%	62.3%	59.6%	4.4%	270	305	-11.5%	62.3%	59.7%	4.4%	\$ 147.27 \$	148.36	-0.7%
Total	1,680,726	1,698,724	-1.1%	\$	148.26 \$	152.53	-2.8%	\$ 249,189,44	1 \$ 259,0	99,362	-3.8%	44.9%	45.9%	-2.2%	602,664	572,006	5.4%	61.0%	61.4%	-0.7%	\$ 128.63 \$	131.28	-2.0%
								Fis	cal Year to D	ate - July 2	2023 thr	ough June 2024											
Landing		ccupied Room			Overall Ave	rage Cash		Ove	all Taxable Re	venue	0/	Cash Occup	ancy Percer			Occupied Roo			ccupancy Perc		Basic Room A	verage Cas	
Location	Yea	FY 22-23	% Change	EV	Year 23-24 F	Y 22-23	% Change	FY 23-24	Year FY 22	-33	% Change	Year FY 23-24	FY 22-23	% Change	FY 23-24	r FY 22-23	% Change	Yea FY 23-24	FY 22-23	% Change	Year FY 23-24	V 22-22	% Change
	F1 23-24	F1 22-23	Change		23-24   1	1 22-23	Change	FT 23-24	F1 22	-23 C	lialige	F1 23-24   I	F1 22-23	Change	F1 23-24	F1 22-23	Change	F1 23-24	F1 22-23	Change	F1 23-24   F	1 22-23	Change
Reno - Suburban (Reno B)	806,825	833,825	-3.2%	\$	157.94 \$	158.36	-0.3%	\$ 127,428,70	52 \$ 132,	,041,358	-3.5%	45.3%	46.9%	-3.4%	487,993	464,646	5.0%	72.7%	73.0%	-0.4%	\$ 122.63 \$	125.07	-1.9%
Reno - Downtown (Reno D)	584,991	635,924	-8.0%	\$	130.83 \$	131.48	-0.5%	\$ 76,534,08	85 \$ 83,	,608,668	-8.5%	34.6%	39.4%	-12.2%	275,894	251,821	9.6%	50.9%	55.0%	-7.5%	\$ 97.24 \$	98.80	-1.6%
North Lake Tahoe (Washoe B)	91,437	99,232	-7.9%	\$	357.79 \$	340.73	5.0%	\$ 32,715,22	20 \$ 33,	,811,313	-3.2%	59.2%	64.4%	-8.1%	-	-	0.0%	59.2%	64.4%	-8.1%	\$ 318.30 \$	299.07	6.4%
Sparks	242,320	259,311	-6.6%	\$	106.86 \$	110.89	-3.6%	\$ 25,894,1	52 \$ 28,	,755,838	-10.0%	41.8%	44.6%	-6.3%	96,300	99,066	-2.8%	58.5%	61.6%	-5.2%	\$ 93.46 \$	90.02	3.8%
Non-Gaming	830,799	818,584	1.5%	\$	149.50 \$	149.31	0.1%	\$ 124,208,29	92 \$ 122,	,226,088	1.6%	60.3%	62.5%	-3.5%	534	236	126.3%	60.4%	62.5%	-3.5%	\$ 148.67 \$	148.37	0.2%
Total	2,556,372	2,646,876	-3.4%	\$	151.30 \$	151.29	0.0%	\$ 386,780,51	2 \$ 400,4	143,266	-3.4%	45.8%	48.7%	-6.0%	860,721	815,769	5.5%	61.2%	63.7%	-3.9%	\$ 129.52 \$	129.05	0.4%
								Fis	cal Year to D	ate - July 2	2022 thr	ough June 2023											
	_																						
		ccupied Room			Overall Ave	rage Cash		Ove	all Taxable Re	venue		Cash Occup	ancy Percer	ntage		Occupied Roo			ccupancy Perc		Basic Room A	verage Cas	sh Rate
Location	Yea	r FY 21-22	% Channa	FV	Year 22-23 F	V 21 22	% Channe	FY 22-23	Year FY 21	22 6	%	Year FY 22-23	FY 21-22	% Channa	FY 22-23	r FY 21-22	% Change	Yea FY 22-23	-	%	FY 22-23 F	V 21 22	% Channe
	F1 22-23	F1 21-22	Change		22-23 I	1 21-22	Change	F1 22-23	FT ZI	-22 C	hange	FT 22-23   I	FT 21-22	Change	F1 22-23	FT 21-22	Change	F1 22-23	FT 21-22	Change	F1 22-23   F	1 21-22	Change
Reno - Suburban (Reno B)	833,825	819,139	1.8%	\$	158.36 \$	154.79	2.3%	\$ 132,041,3	58 \$ 126,	,792,659	4.1%	46.9%	46.1%	1.7%	464,646	473,325	-1.8%	73.0%	72.7%	0.4%	\$ 125.07 \$	125.51	-0.3%
Reno - Downtown (Reno D)	635,924	603,739	5.3%	\$	131.48 \$	125.26	5.0%	\$ 83,608,60	58 \$ 75,	,621,372	10.6%	39.4%	37.4%	5.3%	251,821	208,257	20.9%	55.0%	50.3%	9.3%	\$ 99.01 \$	98.76	0.3%
North Lake Tahoe (Washoe B)	99,232	103,883	-4.5%	\$	340.73 \$	318.61	6.9%	\$ 33,811,3	13 \$ 33,	,098,051	2.2%	64.4%	55.9%	15.2%	-	931	-100.0%	64.4%	56.4%	14.2%	\$ 302.42 \$	285.41	6.0%
Sparks	259,311	280,158	-7.4%	\$	110.89 \$	110.00	0.8%	\$ 28,755,83	30,	,817,805	-6.7%	44.6%	48.3%	15.2%	99,066	93,865	5.5%	61.6%	64.4%	-4.3%	\$ 87.71 \$	88.55	-1.0%
Non-Gaming	818,584	797,875	2.6%	\$	149.31 \$	145.00	3.0%	\$ 122,226,0	38 \$ 115,	,695,736	5.6%	62.5%	61.0%	2.5%	236	340	-30.6%	62.5%	61.0%	2.5%	\$ 148.51 \$	144.21	3.0%

48.7%

47.6% 2.1%

815,769 776,718 5.0%

63.7%

61.8% 2.9% \$ 129.05 \$ 127.44

1.3%

1.6% \$ 151.29 \$ 146.66 3.2% \$ 400,443,266 \$ 382,025,622 4.8%

2,646,876 2,604,794

Total

								Fisc	al Year - July 20	021 throug	h June 2022												
	Cash (	Occupied Roon			Overall Ave	erage Cash	Rate	Overall Tax	xable Revenue		Percent o	of Cash Occup	pancy	Comp	Occupied Roc	oms	Percent of C	Cash/Comp Occ	cupancy	Bas	sic Room Av	verage Cas	h Rate
Location	Ye		%		Year		%	<u>Year</u>		%	Ye		%		ar	%	Ye		%		Year		%
	FY 21-22	FY 20-21	Change	F	Y 21-22 I	FY 20-21	Change	 FY 21-22	FY 20-21	Change	FY 21-22	FY 20-21	Change	FY 21-22	FY 20-21	Change	FY 21-22	FY 20-21	Change	FY 2:	1-22 F	Y 20-21	Change
Reno - Suburban (Reno B)	819,139	660,854	24.0%	\$	154.79 \$	133.52	15.9%	\$ 126,792,659 \$	88,235,751	43.7%	46.1%	36.2%	27.1%	473,325	498,580	-5.1%	72.7%	63.5%	14.3%	\$ 1	125.51 \$	103.29	21.5%
Reno - Downtown (Reno D)	603,739	331,954	81.9%	\$	125.26 \$	117.80	6.3%	\$ 75,621,372 \$	39,105,015	93.4%	37.4%	29.5%	26.4%	208,257	178,087	16.9%	50.3%	45.4%	10.8%	\$	98.76 \$	90.45	9.2%
North Lake Tahoe (Washoe B)	103,883	95,414	8.9%	\$	318.61 \$	284.83	11.9%	\$ 33,098,051 \$	27,177,212	21.8%	58.4%	50.6%	15.4%	931	1,691	-44.9%	59.0%	51.5%	14.6%	\$ 2	285.41 \$	242.71	17.6%
Sparks	280,158	268,589	4.3%	\$	110.00 \$	89.61	22.8%	\$ 30,817,805 \$	24,069,394	28.0%	50.9%	46.1%	10.4%	93,865	70,244	33.6%	68.0%	58.1%	17.0%	\$	88.55 \$	68.64	29.0%
Non-Gaming	797,889	698,962	14.2%	\$	145.00 \$	114.02	27.2%	\$ 115,695,736 \$	79,695,980	45.2%	61.0%	54.5%	11.9%	340	355	-4.2%	61.0%	54.5%	11.9%	\$ 1	144.21 \$	113.29	27.3%
Total	2,604,808	2,055,773	26.7%	\$	146.66 \$	125.64	16.7%	\$ 382,025,622 \$	258,283,353	47.9%	47.7%	40.8%	17.0%	776,718	748,957	3.7%	62.3%	56.1%	11.1%	\$ 12	27.44 \$	106.56	19.6%
								Fisc	al Year - July 20	020 throug	h June 2021												
-	Cash (	Occupied Roon	ns		Overall Ave	erage Cash	Rate	Overall Tax	xable Revenue		Percent	of Cash Occur	ancy	Comp	Occupied Roc	oms	Percent of C	Cash/Comp Occ	unancy	Bas	sic Room Av	verage Car	sh Rate

	Cash (	Occupied Roon	ns		Overall /	Average Cash	n Rate	Overall Tax	cable Revenue		Percent of	of Cash Occup	ancy	Comp	Occupied Roo	oms	Percent of C	Cash/Comp Occ	cupancy	В	Basic Roor	m Average Ca	sh Rate
Location	Yea	ar	%		Ye	ar	%	Year		%	Yea	ar	%	Ye	ear	%	Ye	ar	%		Ye	ar	%
	FY 20-21	FY 19-20	Change	FY	20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY	/ 20-21	FY 19-20	Change
Reno - Suburban (Reno B)	660,854	712,969	-7.3%	\$	133.52	\$ 129.75	2.9%	\$ 88,235,751 \$	92,505,087	-4.6%	36.2%	47.4%	-23.6%	498,580	384,360	29.7%	63.5%	72.9%	-12.9%	\$	103.29	\$ 104.84	-1.5%
Reno - Downtown (Reno D)	331,954	482,941	-31.3%	\$	117.80	\$ 109.27	7.8%	\$ 39,105,015 \$	52,769,972	-25.9%	28.8%	33.1%	-13.0%	178,087	240,248	-25.9%	44.3%	49.6%	-10.7%	\$	90.45	\$ 82.75	9.3%
North Lake Tahoe (Washoe B)	95,414	88,436	7.9%	\$	284.83	\$ 286.07	-0.4%	\$ 27,177,212 \$	25,298,722	7.4%	50.6%	56.1%	-10.0%	1,691	3,113	-45.7%	51.5%	58.1%	-11.4%	\$	242.71	\$ 257.51	-5.7%
Sparks	268,589	242,728	10.7%	\$	89.61	\$ 84.28	6.3%	\$ 24,069,394 \$	20,456,459	17.7%	46.1%	50.3%	-8.5%	70,244	58,713	19.6%	58.1%	62.5%	-7.0%	\$	68.16	\$ 66.80	2.0%
Non-Gaming	698,962	668,191	4.6%	\$	114.02	\$ 120.14	-5.1%	\$ 79,695,980 \$	80,278,949	-0.7%	54.5%	56.0%	-2.7%	355	210	69.0%	54.5%	56.0%	-2.7%	\$	113.29	\$ 119.38	-5.1%
Total	2,055,773	2,195,265	-6.4%	\$	125.64	\$ 123.59	1.7%	\$ 258,283,353 \$	271,309,190	-4.8%	40.9%	45.8%	-10.7%	748,957	686,644	9.1%	55.7%	60.1%	-7.2%	\$	106.50	\$ 106.35	0.1%

								Fisca	al Year - July 20	19 throug	h June 2020												
	Cash (	Occupied Room	15		Overall Aver	age Cash	Rate	Overall Tax	able Revenue		Percent (	of Cash Occup	ancy	Comp	Occupied Roo	ms	Percent of C	ash/Comp Occ	upancy	В	asic Room	Average Cas	sh Rate
Location	Ye		%		Year		%	Year		%	Yea		%	Ye		%	Yea	••	%		Year		%
	FY 19-20	FY 18-19	Change	F	Y 19-20 F	/ 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	2	2019	2018	Change
Reno - Suburban (Reno B)	712,969	971,602	-26.6%	\$	129.75 \$	126.17	2.8%	\$ 92,505,087 \$	122,582,453	-24.5%	47.4%	53.0%	-10.6%	384,360	467,138	-17.7%	72.9%	78.4%	-7.0%	\$	104.84 \$	102.81	2.0%
Reno - Downtown (Reno D)	482,941	794,122	-39.2%	\$	109.27 \$	106.29	2.8%	\$ 52,769,972 \$	84,407,375	-37.5%	33.1%	37.4%	-11.2%	240,248	320,389	-25.0%	49.6%	52.4%	-5.3%	\$	82.75 \$	83.18	-0.5%
North Lake Tahoe (Washoe B)	88,436	117,532	-24.8%	\$	286.07 \$	268.57	6.5%	\$ 25,298,722 \$	31,565,401	-19.9%	56.1%	62.3%	-10.0%	3,113	3,999	-22.2%	58.1%	64.4%	-9.8%	\$	257.51 \$	240.94	6.9%
Sparks	242,728	336,408	-27.8%	\$	84.28 \$	86.24	-2.3%	\$ 20,456,459 \$	29,011,922	-29.5%	50.3%	58.0%	-13.3%	58,713	60,293	-2.6%	62.5%	68.4%	-8.6%	\$	66.80 \$	48.20	38.6%
Non-Gaming	668,191	700,825	-4.7%	\$	120.14 \$	122.86	-2.2%	\$ 80,278,949 \$	86,105,067	-6.8%	56.0%	64.2%	-12.6%	210	129	62.8%	56.0%	64.2%	-12.6%	\$	119.16 \$	122.14	-2.4%
Total	2,195,265	2,920,489	-24.8%	\$	123.59 \$	121.10	2.1%	\$ 271,309,190 \$	353,672,217	-23.3%	45.8%	50.2%	-8.8%	686,644	851,948	-19.4%	60.1%	64.8%	-7.3%	\$	106.28 \$	103.77	2.4%

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								Fiscal Year - July	y 201	18 through Ju	ne 2019									
Location	Cash (	Occupied Room	ns %		Overall A	verage Cast	Rate %	Overall T		ole Revenue	%	Percent o	of Cash Occup	ancy %	Comp	Occupied Roo	oms %	Percent of C	ash/Comp Occ	upancy %
	FY 18-19 FY 17-18 Change			F١	/ 18-19	FY 17-18	Change	FY 18-19	ı	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change
Reno - Suburban (Reno B)	971,602	1,085,758	-10.5%	\$	126.17	\$ 110.69	14.0%	\$ 122,582,453	\$	120,187,171	2.0%	53.0%	58.8%	-10.0%	467,138	466,969	0.0%	78.4%	84.1%	-6.8%
Reno - Downtown (Reno D)	794,122	929,391	-14.6%	\$	106.29	\$ 90.50	17.4%	\$ 84,407,375	\$	84,108,667	0.4%	37.4%	42.9%	-12.8%	320,389	348,943	-8.2%	52.4%	59.0%	-11.2%
North Lake Tahoe (Washoe B)	117,532	116,468	0.9%	\$	268.57	\$ 260.60	3.1%	\$ 31,565,401	\$	30,351,920	4.0%	62.3%	61.7%	1.0%	3,999	3,014	32.7%	64.4%	63.3%	1.7%
Sparks	336,408	364,058	-7.6%	\$	86.24	\$ 81.42	5.9%	\$ 29,011,922	\$	29,641,355	-2.1%	58.0%	62.1%	-6.6%	60,293	56,193	7.3%	68.4%	71.7%	-4.6%
Non-Gaming	701,035	659,934	6.2%	\$	122.84	\$ 123.58	-0.6%	\$ 86,112,386	\$	81,556,807	5.6%	64.2%	62.8%	2.1%	129	154	-16.2%	64.2%	62.8%	2.1%
Total	2,920,699	3,155,609	-7.4%	\$	121.09	\$ 109.60	10.5%	\$ 353,679,537	\$ 3	345,845,921	2.3%	50.2%	55.1%	-8.9%	851,948	875,273	-2.7%	64.8%	69.1%	-6.1%

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

									Fiscal Year - July	2017 through J	une 2018									
Location	Cash (	Occupied Roon	ns %		Overall A	verage Cash ar	Rate %	E	OveraliTa Year	xable Revenue	%	Percent o		oancy %		Occupied Roc	oms %	Percent of C	ash/Comp Occ ar	cupancy %
	FY 17-18	FY 16-17	Change	F)	17-18	FY 16-17	Change		FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change
Reno - Suburban (Reno B)	1,085,758	1,008,742	7.6%	\$	110.69	\$ 105.62	4.8%	\$	120,187,171 \$	106,541,744	12.8%	59.2%	55.0%	7.6%	466,969	503,074	-7.2%	84.6%	82.4%	2.8%
Reno - Downtown (Reno D)	929,391	901,643	3.1%	\$	90.50	\$ 85.81	5.5%	\$	84,108,667 \$	77,372,849	8.7%	43.7%	42.4%	3.1%	348,943	342,381	1.9%	60.1%	58.5%	2.7%
North Lake Tahoe (Washoe B)	116,468	120,694	-3.5%	\$	260.60	\$ 252.23	3.3%	\$	30,351,920 \$	30,442,595	-0.3%	61.7%	64.1%	-3.6%	3,014	2,888	4.4%	63.3%	65.6%	-3.5%
Sparks	364,058	375,918	-3.2%	\$	81.42	\$ 67.95	19.8%	\$	29,641,355 \$	25,542,451	16.0%	62.6%	64.7%	-3.2%	56,193	47,673	17.9%	72.2%	72.9%	-1.0%
Non-Gaming	659,934	607,790	8.6%	\$	123.58	\$ 110.02	12.3%	\$	81,556,807 \$	66,866,483	22.0%	66.1%	62.0%	6.6%	154	600	-74.3%	66.1%	62.1%	6.4%
Total	3,155,609	3,014,787	4.7%		\$109.60	\$101.75	7.7%	\$	345,845,921 \$	306,766,122	12.7%	55.1%	52.8%	4.4%	875,273	896,616	-2.4%	70.3%	68.5%	2.6%

									Fiscal Year - July	2016 through J	ıne 2017									
			_					_												
	Cash (	Occupied Roon	ns		Avera	ge Cash Rat	e		Taxab	e Revenue		Percent	of Cash Occup	ancy	Comp	Occupied Roc	oms	Percent of C	ash/Comp Occ	upancy
Location	Ye	ar	%		Yea	r	%		Year		%	Ye	ar	%	Ye	ear	%	Yea	ar	%
	FY 16-17	FY 15-16	Change	FY	16-17	FY 15-16	Change		FY 16-17	FY 15-16	Change	FY 16-17	FY 15-16	Change	FY 16-17	FY 15-16	Change	FY 16-17	FY 15-16	Change
Reno - Suburban (Reno B)	1,008,742	1,011,104	-0.2%	\$	105.62	\$ 98.92	6.8%	\$	106,541,744 \$	100,014,299	6.5%	55.0%	54.9%	0.2%	503,074	480,865	4.6%	82.4%	81.0%	1.7%
Reno - Downtown (Reno D)	901,643	964,982	-6.6%	\$	85.81	79.95	7.3%	\$	77,372,849 \$	77,152,748	0.3%	42.4%	45.0%	-5.8%	342,381	365,755	-6.4%	58.5%	62.1%	-5.8%
North Lake Tahoe (Washoe B)	120,694	120,195	0.4%	\$	252.23	244.06	3.3%	\$	30,442,595 \$	29,335,174	3.8%	64.1%	63.2%	1.4%	2,888	2,350	22.9%	65.6%	64.5%	1.9%
Sparks	375,918	358,454	4.9%	\$	67.95	62.94	8.0%	\$	25,542,451 \$	22,561,644	13.2%	64.7%	61.3%	5.5%	47,673	45,766	4.2%	72.9%	69.1%	5.5%
Non-Gaming	607,790	533,608	13.9%	\$	110.02	103.26	6.5%	\$	66,866,483 \$	55,098,918	21.4%	62.0%	57.4%	8.0%	600	255	135.3%	62.1%	57.5%	8.0%
Total	3,014,787	2,988,343	0.9%		\$101.75	\$95.09	7.0%	\$	306,766,122 \$	284,162,784	8.0%	52.8%	52.5%	0.6%	896,616	894,991	0.2%	68.5%	68.3%	0.4%

								Fiscal Year - Jul	y 2015 throu	jh June 2016									
	Cash (	Occupied Roon	ıs		Aver	age Cash Ra	te	Taxa	ble Revenue		Percen	of Cash Occu	pancy	Comp	Occupied Roc	oms	Percent of C	ash/Comp Occ	cupancy
Location	Ye		%		Ye	_	%	Yea	ır	%	Y	ear	%		ear	%	Yea		%
	FY 15-16	FY 14-15	Change	FY	15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change
Reno - Suburban (Reno B)	1,011,104	915,606	10.4%	\$	98.92	\$ 98.42	0.5%	\$ 100,014,299	\$ 90,112	335 11.0%	54.9%	50.0%	9.8%	480,865	514,424	-6.5%	81.0%	78.0%	3.8%
Reno - Downtown (Reno D)	964,982	1,027,089	-6.0%	\$	79.95	\$ 68.24	17.2%	\$ 77,152,748	\$ 70,083	520 10.1%	45.0%	43.7%	3.0%	365,755	371,095	-1.4%	62.1%	59.5%	4.4%
North Lake Tahoe (Washoe B)	120,195	113,571	5.8%	\$	244.06	\$ 232.07	5.2%	\$ 29,335,174	\$ 26,355	994 11.3%	63.2%	60.2%	5.0%	2,350	1,217	93.1%	64.5%	60.9%	5.9%
Sparks	358,454	338,766	5.8%	\$	62.94	\$ 63.29	-0.6%	\$ 22,561,644	\$ 21,441	998 5.2%	61.3%	54.1%	13.3%	45,766	37,431	22.3%	69.1%	60.1%	15.2%
Non-Gaming	533,608	324,716	64.3%	\$	103.26	\$ 102.88	0.4%	\$ 55,098,918	\$ 33,407	186 64.9%	57.4%	70.2%	-18.1%	255	44	479.5%	57.5%	70.2%	-18.1%
Total	2,988,343	2,719,748	9.9%		\$95.09	\$88.7	7.1%	\$ 284,162,784	\$ 241,401,	32 17.7%	52.5%	49.8%	5.4%	894,991	924,211	-3.2%	68.3%	66.7%	2.2%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

								Fiscal Year - July	2014 through J	ine 2015									
	Cash (	Occupied Roon	ns		Avera	ge Cash Rat	te	Taxab	le Revenue		Percent	of Cash Occup	oancy	Comp	Occupied Roc	oms	Percent of C	ash/Comp Oc	cupancy
Location	Ye	ar	%		Year	•	%	Year		%	Ye	ar	%	Ye	ear	%	Yea	ar	%
	FY 14-15	FY 13-14	Change	FY	/ 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change
Reno - Suburban (Reno B)	915,606	894,888	2.3%	\$	98.42 \$	95.48	3.1%	\$ 90,112,335 \$	85,447,880	5.5%	50.0%	48.8%	2.3%	514,424	460,132	11.8%	78.0%	74.0%	5.5%
Reno - Downtown (Reno D)	1,027,089	1,085,376	-5.4%	\$	68.24 \$	66.15	3.2%	\$ 70,083,520 \$	71,794,968	-2.4%	43.7%	45.8%	-4.4%	371,095	391,757	-5.3%	59.5%	62.3%	-4.5%
North Lake Tahoe (Washoe B)	113,571	118,076	-3.8%	\$	232.07 \$	209.85	10.6%	\$ 26,355,994 \$	24,778,567	6.4%	60.2%	58.3%	3.3%	1,217	1,332	-8.6%	60.9%	59.0%	3.2%
Sparks	338,766	296,702	14.2%	\$	63.29 \$	66.90	-5.4%	\$ 21,441,998 \$	19,849,293	8.0%	54.1%	43.5%	24.4%	37,431	51,235	-26.9%	60.1%	51.0%	17.9%
Non-Gaming	324,716	272,863	19.0%	\$	102.88 \$	101.05	1.8%	\$ 33,407,186 \$	27,571,682	21.2%	70.2%	65.5%	7.2%	44	-	100.0%	70.2%	65.5%	7.2%
Total	2,719,748	2,667,905	1.9%		\$88.76	\$86.00	3.2%	\$ 241,401,032 \$	229,442,390	5.2%	49.8%	48.5%	2.9%	924,211	904,456	2.2%	66.7%	64.9%	2.9%

								Fiscal Year - Jul	ıy 2u	113 through Ju	ine 2014									
		Occupied Roon				age Cash Ra				Revenue			of Cash Occup			Occupied Roc			ash/Comp Occ	
Location	Ye		%	<u></u>	Yea		- %	 Yea			%	Yea		%		ar	%	Yea		%
	FY 13-14	FY 12-13	Change	FY	/ 13-14	FY 12-13	Change	FY 13-14		FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change
Reno - Suburban (Reno B)	894,888	938,891	-4.7%	\$	95.48	\$ 91.75	4.1%	\$ 85,447,880	\$	86,144,727	-0.8%	48.8%	51.3%	-4.7%	460,132	401,424	14.6%	74.0%	73.2%	1.0%
Reno - Downtown (Reno D)	1,085,376	1,129,005	-3.9%	\$	66.15	\$ 63.82	3.6%	\$ 71,794,968	\$	72,055,198	-0.4%	45.8%	47.7%	-4.0%	391,757	390,861	0.2%	62.3%	64.2%	-3.0%
North Lake Tahoe (Washoe B)	118,076	131,027	-9.9%	\$	209.85	\$ 184.76	13.6%	\$ 24,778,567	\$	24,208,157	2.4%	58.3%	50.5%	15.7%	1,332	865	54.0%	59.0%	50.8%	16.1%
Sparks	296,702	257,285	15.3%	\$	66.90	\$ 69.62	-3.9%	\$ 19,849,293	\$	17,912,959	10.8%	43.5%	37.1%	17.3%	51,235	57,584	-11.0%	51.0%	45.4%	12.3%
Non-Gaming	272,863	266,363	2.4%	\$	101.05	\$ 99.30	1.8%	\$ 27,571,682	\$	26,449,190	4.2%	65.7%	64.8%	1.4%	-	-	0.0%	65.7%	64.8%	1.4%
Total	2,667,905	2,722,571	-2.0%		\$86.00	\$83.29	3.3%	\$ 229,442,390	\$	226,770,231	1.2%	48.5%	49.0%	-0.8%	904,456	850,734	6.3%	64.9%	64.2%	0.9%

									Fiscal Year - Jul	/ 2012 through	June 2013									
	Cash	Occupied Roon	ns		Avera	age Cash Rat	e		Taxa	ble Revenue		Percent	of Cash Occu	pancy	Comp	Occupied Roo	oms	Percent of C	ash/Comp Occ	cupancy
Location	FY 12-13	ar FY 11-12	% Channa	-	Yea ( 12-13		% Channa		Yea	r FY 11-12	% Channe	FY 12-13		% Channa	FY 12-13	ear FY 11-12	%	FY 12-13		%
	FY 12-13	FY 11-12	Change	FY	12-13	FY 11-12	Change	<u> </u>	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change
Reno - Suburban (Reno B)	938,891	927,327	1.2%	\$	91.75	\$ 83.53	9.8%	\$	86,144,727	\$ 77,461,43	5 11.2%	51.3%	51.0%	0.6%	401,424	378,412	6.1%	73.2%	71.8%	2.0%
Reno - Downtown (Reno D)	1,129,005	1,077,673	4.8%	\$	63.82	\$ 60.41	5.7%	\$	72,055,198	\$ 65,097,19	6 10.7%	47.7%	45.3%	5.3%	390,861	379,724	2.9%	64.2%	61.3%	4.8%
North Lake Tahoe (Washoe B)	131,027	124,969	4.8%	\$	184.76	\$ 175.21	5.5%	\$	24,208,157	\$ 21,895,22	7 10.6%	50.5%	48.3%	4.5%	865	838	3.2%	50.8%	48.6%	4.5%
Sparks	257,285	278,200	-7.5%	\$	69.62	\$ 67.92	2.5%	\$	17,912,959	\$ 18,894,00	5 -5.2%	37.1%	40.2%	-7.9%	57,584	59,168	-2.7%	45.4%	48.8%	-7.0%
Non-Gaming	266,363	251,866	5.8%	\$	99.30	\$ 96.37	3.0%	\$	26,449,190	\$ 24,273,55	7 9.0%	64.8%	61.1%	6.1%	-	9	-100.0%	64.8%	61.1%	6.1%
Total	2,722,571	2,660,035	2.4%		\$83.29	\$78.05	6.7%	\$	226,770,231	\$ 207,621,42	L 9.2%	49.0%	47.8%	2.3%	850,734	818,151	4.0%	64.2%	62.6%	2.7%

				F	iscal Yea	r - J	uly 2011	through Ju	ne :	2012						
	Cash (	Occupied Roon	15		Ave	rage	Cash Rat	е		Tax	able	Revenue		Percent of	of Cash Occup	ancy
Location	Ye	ar	%		Υe	ear		%		Ye	ar		%	Yea	ar	%
	FY 11-12	FY 10-11	Change	F	Y 11-12	F۱	Y 10-11	Change		FY 11-12		FY 10-11	Change	FY 11-12	FY 10-11	Change
Reno - Suburban (Reno B)	927,327	981,882	-5.6%	\$	83.53	\$	80.68	3.5%	\$	77,461,435	\$	79,218,912	-2.2%	51.0%	53.6%	-5.0%
Reno - Downtown (Reno D)	1,077,673	1,108,328	-2.8%	\$	60.41	\$	60.08	0.5%	\$	65,097,196	\$	66,590,118	-2.2%	45.3%	47.4%	-4.4%
North Lake Tahoe (Washoe B)	124,969	125,270	-0.2%	\$	175.21	\$	173.29	1.1%	\$	21,895,227	\$	21,707,879	0.9%	48.3%	48.3%	0.0%
Sparks	278,200	266,409	4.4%	\$	67.92	\$	68.75	-1.2%	\$	18,894,005	\$	18,314,989	3.2%	40.2%	38.6%	4.3%
Non-Gaming	251,866	236,928	6.3%	\$	96.37	\$	97.12	-0.8%	\$	24,273,557	\$	23,010,579	5.5%	61.1%	57.8%	5.7%
Total	2,660,035	2,718,817	-2.2%		\$78.05		\$76.81	1.6%	\$	207,621,421	\$	208,842,478	#REF!	47.8%	49.2%	-2.7%
				F	iscal Yea	r - Jı	uly 2010	Through Ju	ne	2011						

	Cash (	Occupied Room	IS		Ave	rage (	Cash Rate	е	Tax	able	Revenue		Percent o	of Cash Occup	ancy
Location	Ye		%		Υe	ear		%		ar		%	Yea		%
	FY 10-11	FY 09-10	Change	F	Y 10-11	FY	09-10	Change	FY 10-11		FY 09-10	Change	FY 10-11	FY 09-10	Change
Reno - Suburban (Reno B)	981,882	1,010,741	-2.9%	\$	80.68	\$	82.42	-2.1%	\$ 79,218,912	\$	83,302,389	-5.4%	53.6%	53.3%	0.8%
Reno - Downtown (Reno D)	1,108,328	1,197,861	-7.5%	\$	60.08	\$	59.18	1.5%	\$ 66,590,118	\$	70,884,809	-4.9%	47.4%	50.3%	-6.0%
North Lake Tahoe (Washoe B)	125,270	122,044	2.6%	\$	173.29	\$	175.69	-1.4%	\$ 21,707,879	\$	21,441,499	4.5%	48.3%	46.9%	2.8%
Sparks	266,409	285,282	-6.6%	\$	68.75	\$	71.14	-3.4%	\$ 18,314,989	\$	20,294,068	-10.2%	38.6%	41.2%	-6.3%
Non-Gaming	236,928	221,320	7.1%	\$	97.12	\$	96.94	0.2%	\$ 23,010,579	\$	21,453,702	14.0%	57.8%	54.9%	5.3%
Total	2,718,817	2,837,248	-4.2%		\$76.81		\$76.62	0.2%	\$ 208,842,478	\$	217,376,465	-3.9%	49.2%	50.4%	-2.4%

# Fiscal Year - July - 2009 Through June 2010

	Cash (	Occupied Roon	ns		Ave	rage	Cash Rate	е		Tax	able	Revenue		Percent (	of Cash Occup	ancy
Location	Ye		%			ear		%		Ye	ar		%	Yea		%
	FY 09-10	FY 08-09	Change	F	Y 09-10	FY	08-09	Change	<u></u>	FY 09-10		FY 08-09	Change	FY 09-10	FY 08-09	Change
Reno - Suburban (Reno B)	1,010,901	984,956	2.6%	\$	82.40	\$	83.21	-1.0%	\$	83,302,388	\$	81,959,861	1.6%	53.3%	52.3%	1.9%
Reno - Downtown (Reno D)	1,197,701	1,205,496	-0.6%	\$	59.18	\$	62.80	-5.8%	\$	70,884,809	\$	75,709,857	-6.4%	50.3%	49.4%	1.8%
North Lake Tahoe (Washoe B)	122,044	120,608	1.2%	\$	175.69	\$	188.39	-6.7%	\$	21,441,496	\$	22,721,044	-5.6%	46.9%	46.3%	1.3%
Sparks	285,282	297,907	-4.2%	\$	71.14	\$	73.81	-3.6%	\$	20,294,069	\$	21,988,252	-7.7%	41.2%	40.6%	1.5%
Non-Gaming	221,320	172,957	28.0%	\$	96.94	\$	96.33	0.6%	\$	21,453,703	\$	16,660,406	28.8%	54.9%	54.8%	0.2%
Total	2,837,248	2,781,924	2.0%		\$76.62		\$78.74	-2.7%	\$	217,376,465	\$	219,039,420	-0.8%	50.4%	49.4%	2.0%

### Fiscal Year - July - 2008 Through June 2009

	Cash (	Occupied Room	15		Ave	rage	Cash Rat	е	Tax	able	Revenue		Percent of	of Cash Occup	ancy
Location	Yea	ar	%		Ye	ear		%	Υe	ear		%	Yea	ar	%
	FY 08-09	FY 07-08	Change	F	Y 08-09	F	Y 07-08	Change	FY 08-09		FY 07-08	Change	FY 08-09	FY 07-08	Change
Reno - Suburban (Reno B)	984,956	1,037,219	-5.0%	\$	83.21	\$	86.57	-3.9%	\$ 81,959,861	\$	89,792,111	-8.7%	52.3%	59.0%	-11.4%
Reno - Downtown (Reno D)	1,205,496	1,353,689	-10.9%	\$	62.80	\$	72.28	-13.1%	\$ 75,709,857	\$	97,842,584	-22.6%	49.4%	53.8%	-8.0%
North Lake Tahoe (Washoe B)	120,608	138,677	-13.0%	\$	188.39	\$	193.63	-2.7%	\$ 22,721,043	\$	26,852,646	-15.4%	46.3%	53.1%	-12.8%
Sparks	297,907	392,929	-24.2%	\$	73.81	\$	74.17	-0.5%	\$ 21,988,252	\$	29,144,511	-24.6%	40.6%	49.4%	-18.0%
Non-Gaming	172,957	130,156	32.9%	\$	96.33	\$	111.52	-13.6%	\$ 16,660,407	\$	14,515,412	14.8%	54.8%	71.4%	-23.4%
Total	2,781,924	3,052,670	-8.9%		\$78.74		\$84.56	-6.9%	\$ 219,039,420	\$	258,147,264	-15.1%	49.4%	55.4%	-10.8%

				F	iscal Yea	ır - Jı	ıly 2007 '	Through Ju	ine 2	2008						
	Cash (	Occupied Roon	ns		Ave	erage	Cash Rate	e		Tax	cable	Revenue		Percent	of Cash Occup	ancy
Location	Ye		%			ear		%			ear		%	Ye		%
	FY 07-08	FY 06-07	Change	_F	Y 07-08	F)	/ 06-07	Change		FY 07-08		FY 06-07	Change	FY 07-08	FY 06-07	Change
Reno - Suburban (Reno B)	1,037,219	970,076	6.9%	\$	86.57	\$	84.85	2.0%	\$	89,792,111	\$	82,315,568	9.1%	59.0%	61.8%	-4.7%
Reno - Downtown (Reno D)	1,353,689	1,580,181	-14.3%	\$	72.28	\$	68.95	4.8%	\$	97,842,584	\$	108,956,372	-10.2%	53.8%	62.5%	-13.9%
North Lake Tahoe (Washoe B)	138,677	141,935	-2.3%	\$	193.63	\$	180.22	7.4%	\$	26,852,646	\$	25,578,969	5.0%	53.1%	54.5%	-2.6%
Sparks	392,929	437,350	-10.2%	\$	74.17	\$	71.75	3.4%	\$	29,144,511	\$	31,381,226	-7.1%	49.4%	53.9%	-8.2%
Non-Gaming	130,156	109,186	19.2%	\$	111.52	\$	99.29	12.3%	\$	14,515,412	\$	10,841,377	33.9%	71.4%	77.1%	-7.3%
Total	3,052,670	3,238,728	-5.7%		\$84.56		\$79.99	5.7%	\$	258,147,264	\$	259,073,512	-0.4%	55.4%	61.0%	-9.2%

## Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

							Caler	idar Year - Jan	uary 2025 throu	ugh February 2	024									
		h Occupied Roo	oms		age Cash Rate			Taxable Revenue			of Cash Occu			Occupied Ro			Cash/Comp O	ccupancy	Basic Rooi	
Location	2025	ar 2024	% Change	Year 2025	2024 Change		Year 2025	2024	% Change	Year 2025	2024	% Change	Year 2025	2024	% Change	Year 2025	2024	% Change	Yea 2025	r 2024
Reno - Suburban (Reno B)	105,343	104,637	0.7%	\$ 148.41 \$	142.43 4	.2% \$	15,633,967 \$	14,903,114	4.9%	38.0%	37.0%	2.7%	75,655	70,392	7.5%	65.2%	61.9%	5.3%	\$111.48	\$108.19
Reno - Downtown (Reno D)	67,669	66,627	1.6%	\$ 112.61 \$	118.73 -5	.2% \$	7,620,316 \$	7,910,497	-3.7%	25.3%	24.2%	4.5%	43,222	38,604	12.0%	41.4%	38.2%	8.4%	\$78.74	\$84.60
North Lake Tahoe (Washoe B)	12,672	11,633	8.9%	\$ 304.25 \$	320.96 -5	.2% \$	3,855,465 \$	3,733,756	3.3%	50.9%	45.9%	10.9%	-	-	0.0%	50.9%	45.9%	10.9%	\$270.73	\$281.32
Sparks	30,774	34,314	-10.3%	\$ 86.43 \$	95.86 -9	.8% \$	2,659,722 \$	3,289,367	-19.1%	32.4%	36.2%	-10.2%	12,295	12,730	-3.4%	45.4%	49.6%	-8.5%	\$63.89	\$85.93
Non-Gaming	135,553	120,953	12.1%	\$ 136.16 \$	135.55	.5% \$	18,457,289 \$	16,394,921	12.6%	61.4%	52.7%	16.5%	46	39	100.0%	61.4%	52.7%	16.5%	\$135.36	\$134.66
Total	352,011	338,164	4.1%	\$ 137.00 \$	136.71 0	2% \$	48,226,758 \$	46,231,656	4.3%	39.7%	37.3%	6.7%	131,218	121,765	7.8%	54.5%	50.7%	7.7%	\$115.96	\$116.71
							Calen	dar Year - Janu	uary 2024 throu	gh December 2	2024									
		h Occupied Roo	oms		age Cash Rate			Taxable Revenue			of Cash Occu	pancy		Occupied Ro			Cash/Comp O	ccupancy	Basic Rooi	
Location	2024	2023	% Change	Year 2024	2023 Change		Year 2024	2023	% Change	Year 2024	2023	% Change	Year 2024	2023	% Change	Year 2024	2023	% Change	Yea 2024	2023
Reno - Suburban (Reno B)	797,559	834,126	-4.4%	\$ 152.69 \$	159.09 -4	.0% \$	121,778,993 \$	132,701,779	-8.2%	44.5%	47.1%	-5.5%	499,963	467,335	7.0%	72.3%	73.5%	-1.5%	\$118.05	\$125.10
Reno - Downtown (Reno D)	550,728	648,962	-15.1%	\$ 124.67 \$	132.88 -6	.2% \$	68,662,009 \$	86,233,475	-20.4%	32.4%	39.5%	-18.0%	285,957	266,798	7.2%	49.2%	55.7%	-11.7%	\$96.72	\$99.25
North Lake Tahoe (Washoe B)	92,814	95,635	-2.9%	\$ 367.09 \$	343.45	.9% \$	34,071,453 \$	32,845,530	3.7%	60.1%	62.1%	-3.2%	-	-	0.0%	60.1%	62.1%	-3.2%	\$328.54	\$304.22
Sparks	223,926	253,423	-11.6%	\$ 100.47 \$	111.19 -9	.6% \$	22,496,910 \$	28,177,575	-20.2%	38.6%	43.7%	-11.9%	95,514	102,320	-6.7%	55.0%	61.4%	-10.4%	\$79.40	\$95.98
Non-Gaming	859,500	829,361	3.6%	\$ 148.77 \$	151.08 -1	.5% \$	127,866,122 \$	125,299,792	2.0%	60.6%	61.8%	-1.9%	492	417	100.0%	60.7%	61.8%	-1.9%	\$148.03	\$150.24
Total	2,524,527	2,661,507	-5.1%	\$ 148.49 \$	152.27 -2.	5% \$	374,875,487 \$	405,258,152	-7.5%	44.7%	48.5%	-7.8%	881,926	836,870	5.4%	60.3%	63.7%	-5.3%	\$127.92	\$130.30
							Calen	dar Year - Janu	uary 2023 throu	gh December 2	2023									
Location	Cash Yea	h Occupied Roo	oms %	Avera Year	age Cash Rate	$\exists \vdash$	Overall T Year	Taxable Revenue	%	Percent Year	of Cash Occu	pancy %	Comp	Occupied Ro	oms %	Percent of Year	Cash/Comp O	Occupancy %	Basic Rooi Yea	
20020011	2023	2022	Change		2022 Change		2023	2022	Change	2023	2022	Change	2023	2022	Change	2023	2022	Change	2023	2022
Reno - Suburban (Reno B)	834,126	826,478	0.9%	\$ 159.09 \$	158.12	.6% \$	132,701,779 \$	130,678,915	1.5%	47.1%	46.5%	1.3%	467,335	479,850	-2.6%	47.1%	46.5%	1.3%	\$125.10	\$126.53
Reno - Downtown (Reno D)	648,962	586,798	10.6%	\$ 132.88 \$	127.73 4	.0% \$	86,233,475 \$	74,952,835	15.1%	39.5%	36.3%	8.5%	266,798	234,361	13.8%	39.5%	36.3%	8.5%	\$99.25	\$98.06
North Lake Tahoe (Washoe B)	95,635	104,896	-8.8%	\$ 343.45 \$	342.69	20/ #												0.570		
Sparks					312.03	.2% \$	32,845,530 \$	35,947,288	-8.6%	62.1%	62.3%	-0.3%	-	147	-100.0%	62.1%	62.3%	-0.3%	\$304.22	\$303.72
	253,423	273,449		\$ 111.19 \$		.1% \$	32,845,530 \$ 28,177,575 \$	35,947,288 29,479,563	-8.6% -4.4%	62.1% 43.7%	62.3% 47.0%	-0.3% -7.0%	102,320	147 96,068	-100.0% 6.5%				\$304.22 \$95.06	\$303.72 \$87.56
Non-Gaming	253,423 829,361	273,449 797,955	-7.3%		107.81 3											62.1%	62.3%	-0.3%		
Non-Gaming Total		•	-7.3% 3.9%	\$ 111.19 \$	107.81 3 148.53 1	.1% \$ .7% \$	28,177,575 \$	29,479,563 118,516,483	-4.4%	43.7%	47.0%	-7.0%	102,320	96,068	6.5%	62.1% 43.7%	62.3% 47.0%	-0.3% -7.0%	\$95.06	\$87.56
· · · · · ·	829,361	797,955	-7.3% 3.9%	\$ 111.19 \$ \$ 151.08 \$	107.81 3 148.53 1	.1% \$ .7% \$	28,177,575 \$ 125,299,792 \$ 405,258,152 \$	29,479,563 118,516,483 <b>389,575,085</b>	-4.4% 5.7%	43.7% 61.8% <b>48.5%</b>	47.0% 62.1% <b>47.7%</b>	-7.0% -0.5%	102,320 417	96,068 288	6.5% 100.0%	62.1% 43.7% 61.8%	62.3% 47.0% 62.1%	-0.3% -7.0% -0.5%	\$95.06 \$150.24	\$87.56 \$147.62
• • •	829,361 <b>2,661,507</b>	797,955 <b>2,589,576</b> h Occupied Roo	-7.3% 3.9% <b>2.8%</b>	\$ 111.19 \$ \$ 151.08 \$ <b>\$ 152.27 \$</b>	107.81 3 148.53 1	.1% \$ .7% \$	28,177,575 \$ 125,299,792 \$ 405,258,152 \$  Ca	29,479,563 118,516,483 <b>389,575,085</b>	-4.4% 5.7% <b>4.0%</b> anuary through	43.7% 61.8% 48.5% December 202	47.0% 62.1% <b>47.7%</b>	-7.0% -0.5% <b>1.7%</b>	102,320 417 <b>836,870</b>	96,068 288 <b>810,714</b> • Occupied Roo	6.5% 100.0% <b>3.2%</b>	62.1% 43.7% 61.8% 48.5%	62.3% 47.0% 62.1% 47.7%	-0.3% -7.0% -0.5% <b>1.7%</b>	\$95.06 \$150.24	\$87.56 \$147.62 <b>\$129.64</b> m Rate
Total	829,361 <b>2,661,507</b> Cash	797,955 <b>2,589,576</b> h Occupied Roo	-7.3% 3.9% <b>2.8%</b>	\$ 111.19 \$ \$ 151.08 \$ \$ 152.27 \$	107.81 3 148.53 1 150.44 1,	.1% \$ .7% \$ 2% \$	28,177,575 \$ 125,299,792 \$ 405,258,152 \$  Ca  Overall T	29,479,563 118,516,483 389,575,085 lendar Year - Ja	-4.4% 5.7% <b>4.0%</b> anuary through	43.7% 61.8% 48.5% December 202	47.0% 62.1% <b>47.7%</b>	-7.0% -0.5% <b>1.7%</b>	102,320 417 <b>836,870</b> Comp	96,068 288 <b>810,714</b> • Occupied Roo	6.5% 100.0% <b>3.2%</b>	62.1% 43.7% 61.8% 48.5%	62.3% 47.0% 62.1% 47.7%	-0.3% -7.0% -0.5% <b>1.7%</b>	\$95.06 \$150.24 <b>\$130.21</b> Basic Rooi	\$87.56 \$147.62 <b>\$129.64</b> m Rate
Total	829,361  2,661,507  Cash Yea	797,955 <b>2,589,576</b> h Occupied Roo	-7.3% 3.9% 2.8%	\$ 111.19 \$ \$ 151.08 \$ \$ 152.27 \$	107.81 3 148.53 1 150.44 1, age Cash Rate 2021 Change	.1% \$ .7% \$ 2% \$	28,177,575 \$ 125,299,792 \$ 405,258,152 \$  Ca  Overall T Year	29,479,563 118,516,483 389,575,085 lendar Year - Ja Taxable Revenue	-4.4% 5.7% 4.0% anuary through	43.7% 61.8% 48.5% December 202 Percent Year	47.0% 62.1% 47.7% 22 of Cash Occu	-7.0% -0.5% <b>1.7%</b> pancy %	102,320 417 <b>836,870</b> Comp	96,068 288 <b>810,714</b>	6.5% 100.0% 3.2%	62.1% 43.7% 61.8% 48.5% Percent of Year	62.3% 47.0% 62.1% <b>47.7%</b>	-0.3% -7.0% -0.5% <b>1.7%</b> Decupancy %	\$95.06 \$150.24 <b>\$130.21</b> Basic Rooi Year	\$87.56 \$147.62 <b>\$129.64</b> m Rate r
Total Location	829,361  2,661,507  Cash Yea 2022	797,955  2,589,576  h Occupied Roo ar 2021	-7.3% 3.9% 2.8%  Doms % Change	\$ 111.19 \$ \$ 151.08 \$  \$ 152.27 \$  Avera Year 2022	107.81 3 148.53 1 150.44 1.  age Cash Rate 2021 Change	.1% \$ .7% \$ 2% \$	28,177,575 \$ 125,299,792 \$ 405,258,152 \$  Ca  Overall T Year 2022	29,479,563 118,516,483 <b>389,575,085</b> lendar Year - Ja Faxable Revenue	-4.4% 5.7% 4.0% anuary through 9% Change	43.7% 61.8% 48.5%  December 202  Percent Year 2022	47.0% 62.1% 47.7% 22 of Cash Occu	-7.0% -0.5% <b>1.7%</b> pancy % Change	102,320 417 <b>836,870</b> Comp Year 2022	96,068 288 <b>810,714</b> 0 Occupied Roo	6.5% 100.0% 3.2% Oms % Change	62.1% 43.7% 61.8% 48.5% Percent of (Year 2022	62.3% 47.0% 62.1% 47.7% Cash/Comp O	-0.3% -7.0% -0.5% <b>1.7%</b> 2ccupancy % Change	\$95.06 \$150.24 <b>\$130.21</b> Basic Rooi Year 2022	\$87.56 \$147.62 <b>\$129.64</b> m Rate r 2021
Location  Reno - Suburban (Reno B)	829,361  2,661,507  Cast Yea  2022  826,478	797,955  2,589,576  h Occupied Rooper 2021  772,373	-7.3% 3.9% 2.8%  Doms % Change 7.0% 10.4%	\$ 111.19 \$ \$ 151.08 \$  \$ 152.27 \$  Aver-  Year  2022 \$ \$ 158.12 \$	107.81 3 148.53 1 150.44 1.  age Cash Rate	.1% \$ .7% \$ <b>2%</b> \$	28,177,575 \$ 125,299,792 \$ 405,258,152 \$  Ca  Overall T  Year 2022   130,678,915 \$	29,479,563 118,516,483 389,575,085 lendar Year - Ja (axable Revenue 2021 115,450,017	-4.4% 5.7% 4.0% anuary through 9 Change	43.7% 61.8% 48.5%  December 202  Percent Year 2022  46.5%	47.0% 62.1% 47.7% 22 of Cash Occu 2021 42.6%	-7.0% -0.5% <b>1.7%</b> pancy % Change	102,320 417 <b>836,870</b> Comp Year 2022 479,850	96,068 288 810,714 Occupied Roo 2021 498,210	6.5% 100.0% 3.2% oms % Change	62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4%	62.3% 47.0% 62.1% 47.7% Cash/Comp Or 2021 70.1%	-0.3% -7.0% -0.5% <b>1.7%</b> Occupancy % Change	\$95.06 \$150.24 <b>\$130.21</b> Basic Rooi Year 2022 \$126.53	\$87.56 \$147.62 <b>\$129.64</b> m Rate r 2021 \$119.61
Location  Reno - Suburban (Reno B)  Reno - Downtown (Reno D)	829,361  2,661,507  Cash Yea 2022  826,478 586,798	797,955  2,589,576  h Occupied Roo ar 2021  772,373 531,563	-7.3% 3.9% 2.8%  Change 7.0% 10.4% 4.6%	\$ 111.19 \$ \$ 151.08 \$  \$ 152.27 \$	107.81 3 148.53 1 150.44 1.  age Cash Rate  9% 2021 Change  149.47 5 124.45 2 307.61 11	.1% \$ .7% \$ <b>2%</b> \$ .8% \$ .6% \$	28,177,575 \$ 125,299,792 \$  405,258,152 \$  Ca  Overall T  Year  2022  130,678,915 \$ 74,952,835 \$	29,479,563 118,516,483 389,575,085 lendar Year - Ja faxable Revenue 2021 115,450,017 66,150,949	-4.4% 5.7% 4.0% anuary through 9 Change 13.2% 13.3%	43.7% 61.8% 48.5% December 202 Percent Year 2022 46.5% 36.3%	47.0% 62.1% 47.7% 22 of Cash Occu 2021 42.6% 37.5%	-7.0% -0.5% <b>1.7%</b> <b>pancy</b> % Change 8.9% -3.2%	102,320 417 836,870 Comp Year 2022 479,850 234,361	96,068 288 <b>810,714</b> Occupied Ro 2021 498,210 197,763	6.5% 100.0% 3.2% 50ms 96 Change -3.7% 18.5%	62.1% 43.7% 61.8% 48.5%  Percent of t Year 2022 73.4% 50.9%	62.3% 47.0% 62.1% 47.7%  Cash/Comp Or 2021  70.1% 51.5%	-0.3% -7.0% -0.5%  1.7%  0ccupancy % Change  4.7% -1.2%	\$95.06 \$150.24 <b>\$130.21</b> Basic Rooi Year 2022 \$126.53 \$98.29	\$87.56 \$147.62 <b>\$129.64</b> mm Rate r 2021 \$119.61 \$98.19
Location  Reno - Suburban (Reno B)  Reno - Downtown (Reno D)  North Lake Tahoe (Washoe B)	829,361  2,661,507  Cash Yea 2022  826,478 586,798 104,896	797,955  2,589,576  h Occupied Rooter 2021  772,373  531,563  100,238	-7.3% 3.9% 2.8%  Change 7.0% 10.4% 4.6% -2.2%	\$ 111.19 \$ \$ 151.08 \$  \$ 152.27 \$  Avera  Year  2022  \$ 158.12 \$ \$ 127.73 \$ \$ 342.69 \$	107.81 3 148.53 1 150.44 1.  2021 9% Change 149.47 5 124.45 2 307.61 11 106.80 0	.1% \$ .7% \$ <b>2%</b> \$ .8% \$ .6% \$ .4% \$	28,177,575 \$ 125,299,792 \$  405,258,152 \$  Ca  Overall T  Year  2022   130,678,915 \$ 74,952,835 \$ 35,947,288 \$	29,479,563 118,516,483 389,575,085 lendar Year - Ja Taxable Revenue 2021 115,450,017 66,150,949 30,833,929	-4.4% 5.7% 4.0% anuary through  9 Change 13.2% 13.3% 16.6%	43.7% 61.8%  48.5%  Pecember 202  Percent Year 2022  46.5% 36.3% 65.4%	47.0% 62.1% 47.7% 22 of Cash Occu 2021 42.6% 37.5% 53.1%	-7.0% -0.5% <b>1.7%</b> <b>pancy</b> % <b>Change</b> 8.9% -3.2% 23.0%	102,320 417 836,870 Comp Year 2022 479,850 234,361 147	96,068 288 810,714 Occupied Rov 2021 498,210 197,763 1,498	6.5% 100.0% 3.2%  Oms % Change -3.7% 18.5% -90.2%	62.1% 43.7% 61.8% 48.5%  Percent of (Year 2022   73.4% 50.9% 65.4%	62.3% 47.0% 62.1% 47.7% Cash/Comp Or 2021 70.1% 51.5% 53.9%	-0.3% -7.0% -0.5%  1.7%  20ccupancy % Change  4.7% -1.2% 21.3%	\$95.06 \$150.24 <b>\$130.21</b> Basic Root Year 2022 \$126.53 \$98.29 \$306.90	\$87.56 \$147.62 <b>\$129.64</b> mr Rate r 2021 \$119.61 \$98.19 \$274.99

### Calendar Year - January through December 2021 Average Cash Rate Overall Taxable Revenue Cash Occupied Rooms Percent of Cash Occupancy Comp Occupied Rooms Percent of Cash/Comp Occupancy Basic Room Rate Location Year Year Change 2021 2020 **Change** 2021 2020 **Change** 2021 2020 Change 2021 2020 Change 2021 2020 2021 2020 **Change** 2021 2020 Reno - Suburban (Reno B) 42.8% \$ 149.47 \$ 123.78 772,373 540,926 20.8% \$ 115,450,017 \$ 66,956,808 72.4% 42.6% 36.0% 18.3% 498,210 375,818 32.6% 70.1% 61.1% 14.9% \$119.61 \$96.16 28.0% Reno - Downtown (Reno D) 531,563 251,119 111.7% \$ 124.45 \$ 107.93 15.3% \$ 66,150,949 \$ 27,102,414 144.1% 37.5% 24.2% 54.9% 197,763 154,539 51.5% 39.2% 31.7% \$98.19 \$81.64 21,032,110 47.7% North Lake Tahoe (Washoe B) 100,238 75,208 33.3% \$ 307.61 \$ 279.65 10.0% \$ 30,833,929 \$ 46.6% 53.1% 11.3% 1,498 1,927 -22.3% 53.9% 49.0% 10.2% \$274.99 \$235.67 279,629 209,476 33.5% \$ 106.80 \$ 79.06 35.1% \$ 29,863,060 \$ 16,561,872 80.3% 48.2% 43.3% 11.3% 89,704 48,385 85.4% 63.6% 53.3% 19.5% \$84.35 \$60.23 791,503 586,045 35.1% \$ 131.57 \$ 109.51 20.1% \$ 104,141,536 \$ 64,177,835 62.3% 59.7% 47.9% 24.4% 295 257 14.8% 59.7% 48.0% 24.4% \$130.81 \$108.71 Non-Gaming 2,475,306 1,662,774 48.9% \$ 139.96 \$ 117.77 18.8% \$ 346,439,490 \$ 195,831,039 787,470 Totals 76.9% 46.5% 37.8% 23.0% 580,926 35.6% 61.3% 51.0% 20.2% \$120.90 \$100.17

							Ca	alendar Year - J	anuary through	1 December 20	20									
	Casi	h Occupied Roo	oms	Ave	rage Cash R	tate	Overall	Taxable Revenue	9	Percen	t of Cash Occu	ipancy	Com	p Occupied Ro	ooms	Percent of	Cash/Comp C	Occupancy	Basic Ro	oom Rate
Location	Yea		%	Year		%	Year		%	Yea		%	Yea		%	Yea		%		ear
	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019
Reno - Suburban (Reno B)	540,926	958,914	-43.6%	\$ 123.78 \$	130.17	-4.9%	\$ 66,956,808 \$	124,817,325	-46.4%	36.0%	52.3%	-31.2%	375,818	479,870	-21.7%	61.1%	78.5%	-22.2%	\$96.16	\$105.60
Reno - Downtown (Reno D)	251,119	709,419	-64.6%	\$ 107.93 \$	108.32	-0.4%	\$ 27,102,414 \$	76,847,135	-64.7%	23.6%	35.5%	-33.5%	154,539	308,926	-50.0%	38.1%	51.0%	-25.3%	\$81.64	\$82.75
North Lake Tahoe (Washoe B)	75,208	114,105	-34.1%	\$ 279.65 \$	269.74	3.7%	\$ 21,032,110 \$	30,778,770	-31.7%	47.7%	60.5%	-21.2%	1,927	4,179	-53.9%	49.0%	62.7%	-21.8%	\$235.67	\$242.51
Sparks	209,476	323,173	-35.2%	\$ 79.06 \$	86.65	-8.8%	\$ 16,561,872 \$	28,003,189	-40.9%	43.3%	55.6%	-22.1%	48,385	68,056	-28.9%	53.3%	67.3%	-20.8%	\$60.23	\$69.61
Non-Gaming	586,045	753,712	-22.2%	\$ 109.51 \$	123.65	-11.4%	\$ 64,177,835 \$	93,196,185	-31.1%	47.9%	64.8%	-26.1%	257	219	17.4%	48.0%	64.9%	-26.1%	\$108.67	\$122.91
Totals	1,662,774	2,859,323	-41.8%	\$ 117.77 \$	123.68	-4.8%	\$ 195,831,039 \$	353,642,602	-44.6%	37.5%	49.6%	-24.4%	580,926	861,250	-32.5%	50.6%	64.6%	-21.5%	\$100.16	\$105.89

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								C	alendar Year - J	anuary through	December 20	19									
·	Cas	h Occupied Roc	oms		Aver	age Cash R	ate	Overall	Taxable Revenue	e	Percen	t of Cash Occ	upancy	Com	p Occupied Ro	ooms	Percent of	Cash/Comp (	Occupancy	Basic Room	ADR/Revenue
Location	Yea	ar	%		Year		%	Year		%	Yea	r	%	Yea	ır	%	Yea	r	%	January	- October
	2019	2018	Change	<u> </u>	2019	2018	Change	 2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	ADR	Revenue
Reno - Suburban (Reno B)	958,914	1,024,075	-6.4%	\$	130.17 \$	116.88	11.4%	\$ 124,817,325 \$	119,691,944	4.3%	52.3%	55.5%	-5.8%	479,870	460,248	4.3%	78.5%	80.4%	-2.4%	\$105.60	\$101,265,692.75
Reno - Downtown (Reno D)	709,419	860,589	-17.6%	\$	108.32 \$	99.20	9.2%	\$ 76,847,135 \$	85,369,262	-10.0%	35.5%	39.8%	-10.8%	308,926	346,858	-10.9%	51.0%	55.9%	-8.8%	\$82.75	\$58,701,680.30
North Lake Tahoe (Washoe B)	114,105	120,004	-4.9%	\$	269.74 \$	266.33	1.3%	\$ 30,778,770 \$	31,960,979	-3.7%	60.5%	63.6%	-4.9%	4,179	3,554	17.6%	62.7%	65.5%	-4.3%	\$244.15	\$27,859,242.17
Sparks	323,173	348,054	-7.1%	\$	86.65 \$	83.87	3.3%	\$ 28,003,189 \$	29,190,181	-4.1%	55.6%	59.6%	-6.7%	68,056	62,152	9.5%	67.3%	70.3%	-4.1%	\$69.61	\$22,497,168.43
Non-Gaming	753,922	675,808	11.6%	\$	123.62 \$	123.34	0.2%	\$ 93,203,504 \$	83,355,198	11.8%	64.9%	62.7%	3.5%	219	151	45.0%	64.9%	62.7%	3.5%	\$121.97	\$91,956,582.87
Totals	2,859,533	3,028,530	-5.6%	\$	123.68 \$	115.42	7.2%	\$ 353,649,921 \$	349,567,565	1.2%	49.6%	51.7%	-4.1%	861,250	872,963	-1.3%	64.6%	66.6%	-3.2%	\$105.71	\$302,280,367

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

									Ca	lendar Year - J	anuary through	December 201	L8									
	Cas	h Occupied Roo	oms		Avera	age Cash R	ate		Overall 1	Taxable Revenue		Percent	of Cash Occu	ipancy	Com	Occupied Ro	oms	Percent of	Cash/Comp C	ccupancy	Basic Room	ADR/Revenue
Location	Ye	•••	%		Year		%		Year		%	Year		%	Yea		%	Yea		%		December
	2018	2017	Change	20	018	2017	Change	20	18	2017	Change	2018	2017	Change	2018	2017	Change	2018	2017	Change	ADR	Revenue
Reno - Suburban (Reno B)	1,024,075	1,053,772	-2.8%	\$	116.88 \$	108.12	8.1%	\$ 119	9,691,944 \$	113,934,264	5.1%	55.8%	57.4%	-2.8%	460,248	486,977	-5.5%	80.9%	84.0%	-3.7%	\$49.43	\$50,617,428
Reno - Downtown (Reno D)	860,589	941,484	-8.6%	\$	99.20 \$	87.28	13.7%	\$ 85	5,369,262 \$	82,173,937	3.9%	40.6%	44.3%	-8.4%	346,858	344,166	0.8%	57.0%	60.5%	-5.8%	\$43.53	\$37,464,858
North Lake Tahoe (Washoe B)	120,004	118,442	1.3%	\$	266.33 \$	256.85	3.7%	\$ 31	1,960,979 \$	30,421,873	5.1%	63.6%	63.0%	1.0%	3,554	3,001	18.4%	65.5%	64.6%	1.4%	\$152.62	\$18,314,807
Sparks	348,054	372,600	-6.6%	\$	83.87 \$	75.49	11.1%	\$ 29	9,190,181 \$	28,126,329	3.8%	60.0%	64.1%	-6.4%	62,152	47,813	30.0%	70.8%	72.4%	-2.2%	\$35.71	\$12,427,469
Non-Gaming	675,808	640,711	5.5%	\$	123.34 \$	117.68	4.8%	\$ 83	3,355,198 \$	75,395,773	10.6%	65.8%	64.6%	1.9%	151	367	-58.9%	65.8%	64.7%	1.9%	\$61.36	\$41,470,835
Totals	3,028,530	3,127,009	-3.1%	\$ 1	15.42 \$	105.55	9.4%	\$ 349,	567,565 \$	330,052,176	5.9%	52.7%	54.7%	-3.7%	872,963	882,324	-1.1%	67.9%	70.1%	-3.1%	\$52.93	\$160,295,397

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								Calendar Year	January through	December 201	.7								
	Casl	Occupied Roo	ms		Ave	erage Cash R	ate	Tax	rable Revenue		Percen	t of Cash Occ	ipancy	Con	np Occupied Ro	ooms	Percent of	Cash/Comp (	Occupancy
Location	Yea	ır	%		Yea	r	%	Year		%	Yea	ır	%	Ye	ar	%	Yea	r	%
	2017	2016	Change	20	17	2016	Change	2017	2016	Change	2017	2016	Change	2017	2016	Change	2017	2016	Change
Reno - Suburban (Reno B)	1,053,772	1,002,313	5.1%	\$ 1	108.12	102.35	5.6%	\$ 113,934,264 \$	102,582,668	11.1%	57.4%	54.6%	5.1%	486,977	498,288	-2.3%	84.0%	81.8%	2.7%
Reno - Downtown (Reno D)	941,484	932,831	0.9%	\$	87.28	85.04	2.6%	\$ 82,173,937 \$	79,326,947	3.6%	44.3%	43.5%	1.8%	344,166	361,414	-4.8%	60.5%	60.4%	0.2%
North Lake Tahoe (Washoe B)	118,442	118,973	-0.4%	\$ 2	256.85	250.43	2.6%	\$ 30,421,873 \$	29,794,447	2.1%	63.0%	62.4%	1.0%	3,001	2,619	14.6%	64.6%	63.8%	1.3%
Sparks	372,600	370,416	0.6%	\$	75.49	65.76	14.8%	\$ 28,126,329 \$	24,358,804	15.5%	64.1%	63.5%	1.1%	47,813	49,137	-2.7%	72.4%	71.9%	0.7%
Non-Gaming	640,711	561,060	14.2%	\$ 1	117.68	107.22	9.8%	\$ 75,395,773 \$	60,157,079	25.3%	64.6%	58.8%	9.9%	367	445	-17.5%	64.7%	58.9%	9.8%
Totals	3,127,009	2,985,593	4.7%	\$ 10	05.55	\$ 99.22	6.4%	\$ 330,052,176 \$	296,219,945	11.4%	54.7%	52.3%	4.4%	882,324	911,903	-3.2%	70.1%	68.3%	2.6%

	Calendar Year - January through December 2016																			
	Cas	h Occupied Ro	oms		Av	erage Cash R	ate		Tax	kable Revenue		Percen	t of Cash Occ	upancy	Com	p Occupied Re	ooms	Percent of	Cash/Comp C	Occupancy
Location	Yea	ar	%		Yea	r	%		Year		%	Yea	ır	%	Yea	ar	%	Yea	r	%
	2016	2015	Change		2016	2015	Change		2016	2015	Change	2016	2015	Change	2016	2015	Change	2016	2015	Change
Reno - Suburban (Reno B)	1,002,313	973,661	2.9%	\$	102.35	\$ 99.36	3.0%	\$	102,582,668 \$	96,743,878	6.0%	54.6%	52.9%	3.2%	498,288	502,562	-0.9%	81.8%	80.2%	2.0%
Reno - Downtown (Reno D)	932,831	989,389	-5.7%	\$	85.04	73.25	16.1%	\$	79,326,947 \$	72,470,972	9.5%	43.5%	44.3%	-1.8%	361,414	360,665	0.2%	60.4%	60.5%	-0.2%
North Lake Tahoe (Washoe B)	118,973	118,398	0.5%	\$	250.43	\$ 236.20	6.0%	\$	29,794,447 \$	27,965,261	6.5%	62.4%	62.8%	-0.5%	2,619	1,595	64.2%	63.8%	63.6%	0.3%
Sparks	370,416	348,668	6.2%	\$	65.76	63.03	4.3%	\$	24,358,804 \$	21,975,030	10.8%	63.5%	57.7%	10.1%	49,137	39,406	24.7%	71.9%	64.2%	12.0%
Non-Gaming	561,060	433,833	29.3%	\$	107.22	\$ 103.05	4.0%	\$	60,157,079 \$	44,706,194	34.6%	58.8%	62.2%	-5.3%	445	125	256.0%	58.9%	62.2%	-5.3%
Totals	2,985,593	2,863,949	4.2%	\$	99.22	\$ 92.13	7.7%	\$	296,219,945 \$	263,861,335	12.3%	52.3%	51.5%	1.6%	911,903	904,353	0.8%	68.3%	67.7%	0.9%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

								Calendar Year - J	anuary through	December 201	.5								
	Casl	h Occupied Roo	oms		Ave	rage Cash R	ate	Taxa	ble Revenue		Percen	t of Cash Occ	upancy	Com	p Occupied Re	ooms	Percent of	Cash/Comp (	Occupancy
Location	Yea		%		Yea		%	Year		%	Yea		%	Yea		%	Yea		%
	2015	2014	Change	2	2015	2014	Change	2015	2014	Change	2015	2014	Change	2015	2014	Change	2015	2014	Change
Reno - Suburban (Reno B)	973,661	891,515	9.2%	\$	99.36	96.69	2.8%	\$ 96,743,878 \$	86,199,866	12.2%	52.9%	48.6%	8.6%	502,562	490,071	2.5%	80.2%	75.4%	6.4%
Reno - Downtown (Reno D)	989,389	1,074,581	-7.9%	\$	73.25	66.11	10.8%	\$ 72,470,972 \$	71,036,790	2.0%	44.3%	45.2%	-2.0%	360,665	391,739	-7.9%	60.5%	61.7%	-1.9%
North Lake Tahoe (Washoe B)	118,398	111,355	6.3%	\$	236.20	229.86	2.8%	\$ 27,965,261 \$	25,595,631	9.3%	62.8%	59.0%	6.3%	1,595	1,390	14.7%	63.6%	59.8%	6.4%
Sparks	348,668	331,119	5.3%	\$	63.03	61.48	2.5%	\$ 21,975,030 \$	20,358,040	7.9%	57.7%	50.6%	14.0%	39,406	43,634	-9.7%	64.2%	57.3%	12.0%
Non-Gaming	433,833	294,876	47.1%	\$	103.05	101.68	1.3%	\$ 44,706,194 \$	29,983,610	49.1%	62.2%	66.9%	-7.0%	125	25	400.0%	62.2%	66.9%	-7.0%
Totals	2,863,949	2,703,446	5.9%	\$	92.13	86.25	6.8%	\$ 263,861,335 \$	233,173,936	13.2%	51.5%	49.2%	4.7%	904,353	926,859	-2.4%	67.7%	66.1%	2.4%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

							Calendar Year - J	anuary through	December 201	4								
Location	Cas Ye	h Occupied Ro	oms %	Av Ye	verage Cash R	ate %	Taxa Year	able Revenue	%	Percent	t of Cash Occ	upancy %	Com	p Occupied Ro	ooms 0/6	Percent of Yea	Cash/Comp C	Occupancy 9/6
Location	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change
Reno - Suburban (Reno B)	891,515	922,037	-3.3%	\$ 96.69	\$ 95.61	1.1%	\$ 86,199,866 \$	88,160,187	-2.2%	48.6%	50.4%	-3.4%	490,071	428,828	14.3%	75.4%	73.8%	2.2%
Reno - Downtown (Reno D)	1,074,581	1,122,649	-4.3%	\$ 66.11	\$ 66.41	-0.5%	\$ 71,036,790 \$	74,554,625	-4.7%	45.2%	47.5%	-4.8%	391,739	396,543	-1.2%	61.7%	64.3%	-4.0%
North Lake Tahoe (Washoe B)	111,355	126,784	-12.2%	\$ 229.86	\$ 195.71	17.4%	\$ 25,595,631 \$	24,812,551	3.2%	59.0%	53.4%	10.5%	1,390	1,035	34.3%	59.8%	53.8%	11.0%
Sparks	331,119	264,701	25.1%	\$ 61.48	\$ 73.58	-16.4%	\$ 20,358,040 \$	19,477,105	4.5%	50.6%	38.5%	31.5%	43,634	56,152	-22.3%	57.3%	46.6%	23.0%
Non-Gaming	294,876	272,293	8.3%	\$ 101.68	\$ 100.63	1.0%	\$ 29,983,610 \$	27,400,091	9.4%	67.0%	66.6%	0.6%	25	-	100.0%	67.1%	66.6%	0.6%
Totals	2,703,446	2,708,464	-0.2%	\$ 86.25	\$ 86.55	-0.3%	\$ 233,173,936 \$	234,404,559	-0.5%	49.2%	49.0%	0.4%	926,859	882,558	5.0%	66.1%	64.9%	1.8%

							(	Calendar Year -	<ul> <li>January through</li> </ul>	December 201	13								
	Casi	h Occupied Roo	ms	Ave	rage Cash R	ate		Ta	axable Revenue		Percen	t of Cash Occ	upancv	Com	p Occupied Ro	ooms	Percent of	Cash/Comp C	Occupancy
Location	Yea	ar	%	Year		%		Yea	r	%	Yea	ır	%	Yea	ar	%	Yea	r	%
	2013	2012	Change	 2013	2012	Change		2013	2012	Change	2013	2012	Change	2013	2012	Change	2013	2012	Change
Reno - Suburban (Reno B)	922,037	934,637	-1.3%	\$ 95.61 \$	84.94	12.6%	\$	88,160,187	\$ 79,388,186	11.0%	50.4%	50.9%	-1.2%	428,828	377,903	13.5%	73.8%	71.5%	3.2%
Reno - Downtown (Reno D)	1,122,649	1,087,152	3.3%	\$ 66.41 \$	60.71	9.4%	\$	74,554,625	\$ 65,999,148	13.0%	47.5%	45.8%	3.7%	396,543	372,736	6.4%	64.3%	61.5%	4.6%
North Lake Tahoe (Washoe B)	126,784	121,470	4.4%	\$ 195.71 \$	179.28	9.2%	\$	24,812,551	\$ 21,777,047	13.9%	53.4%	46.6%	14.6%	1,035	845	22.5%	53.8%	46.9%	14.7%
Sparks	264,701	258,399	2.4%	\$ 73.58 \$	66.38	10.8%	\$	19,477,105	\$ 17,152,886	13.6%	38.5%	37.3%	2.9%	56,152	57,953	-3.1%	46.6%	45.7%	2.0%
Non-Gaming	272,293	254,672	6.9%	\$ 100.63 \$	97.52	3.2%	\$	27,400,091	\$ 24,835,669	10.3%	66.6%	61.8%	7.8%	-	-	0.0%	66.6%	61.8%	7.8%
Totals	2,708,464	2,656,330	2.0%	\$ 86.55 \$	78.74	9.9%	\$	234,404,559	\$ 209,152,937	12.1%	49.0%	47.6%	2.7%	882,558	809,437	9.0%	64.9%	62.2%	4.5%

								Calendar Year -	January through	December 201	.2								
	Cas	h Occupied Ro	oms	Av	erage Cash R	ate		Tax	xable Revenue		Percen	nt of Cash Occ	upancy	Com	p Occupied R	ooms	Percent of	f Cash/Comp (	Occupancy
Location	Ye		%	Yea 2012		%	_	Year		%	Yea		%	Ye		% Change	Yea		%
	2012	2011	Change	 2012	2011	Change	J L	2012	2011	Change	2012	2011	Change	2012	2011	Cnange	2012	2011	Change
Reno - Suburban (Reno B)	934,637	971,591	-3.8%	\$ 84.94	\$ 83.16	2.1%	\$	79,388,186 \$	80,798,447	-1.7%	50.9%	53.8%	-5.2%	377,903	376,843	0.3%	71.5%	74.6%	-4.2%
Reno - Downtown (Reno D)	1,087,152	1,113,288	-2.3%	\$ 60.71	\$ 61.41	-1.1%	\$	65,999,148 \$	68,367,701	-3.5%	45.8%	47.3%	-3.4%	372,736	397,198	-6.2%	61.5%	64.2%	-4.4%
North Lake Tahoe (Washoe B)	121,470	131,491	-7.6%	\$ 179.28	\$ 173.35	3.4%	\$	21,777,047 \$	22,793,341	-4.5%	46.6%	51.0%	-8.6%	845	1,121	-24.6%	46.9%	51.4%	-8.7%
Sparks	258,399	286,473	-9.8%	\$ 66.38	\$ 69.41	-4.4%	\$	17,152,886 \$	19,884,508	-13.7%	37.3%	41.4%	-9.7%	57,953	63,743	-9.1%	45.7%	50.6%	-9.5%
Non-Gaming	254,672	248,097	2.7%	\$ 97.52	\$ 96.10	1.5%	\$	24,835,669 \$	23,843,178	4.2%	61.8%	60.3%	2.5%	-	-	0.0%	61.8%	60.3%	2.5%
Totals	2,656,330	2,750,940	-3.4%	\$ 78.74	\$ 78.40	0.4%	\$	209,152,937 \$	\$ 215,687,174	-3.0%	47.6%	49.8%	-4.4%	809,437	838,905	-3.5%	62.2%	65.0%	-4.3%

	Casl	h Occupied Roc	oms		verag	ge Cash Ra	ate		-	Taxa	ble Revenue		Percen	t of Cash Occu	pancy
Location	Yea	ar	%	Y	ear		%		Υe	ear		%	Yea	r	%
	2011	2010	Change	2011		2010	Change		2011		2010	Change	2011	2010	Change
eno - Suburban (Reno B)	971,591	973,643	-0.2%	\$ 83.16	\$	85.56	-2.8%	\$	80,798,447	\$	83,302,389	-0.3%	53.8%	52.3%	2.9
no - Downtown (Reno D)	1,113,288	1,171,169	-4.9%	\$ 61.41	\$	60.52	1.5%	\$	68,367,701	\$	70,884,809	-3.6%	47.6%	49.6%	-4
th Lake Tahoe (Washoe B)	131,491	126,182	4.2%	\$ 173.35	\$	169.93	2.0%	\$	22,793,340	\$	21,441,499	6.3%	51.0%	48.6%	4
rks	286,473	274,252	4.5%	\$ 69.41	\$	74.00	-6.2%	\$	19,884,508	\$	20,294,068	-2.0%	41.4%	39.7%	4
-Gaming	248,097	233,280	6.4%	\$ 96.10	\$	91.97	4.5%	\$	23,843,178	\$	21,453,702	11.1%	60.3%	56.9%	7
Totals .	2,750,940	2,778,526	-1.0%	\$ 78.40	\$	78.23	0.2%	5	215,687,174	5	217,376,467	-0.8%	49.8%	49.7%	0

					Calendar	Year -	- Januar	y through Dece	embe	er 2010						
		h Occupied Roc					Cash Ra					able Revenue			of Cash Occu	
Location	2010 Yes	ar 2009	% Change		2010	ar 20	009	% Change		2010 Ye	ar	2009	% Change	2010 Year	2009	% Change
				_												
Reno - Suburban (Reno B)	973,643	993,290	-1.9%	\$	85.56	\$	81.16	2.5%	\$	83,302,389	\$	80,610,629	0.6%	52.3%	52.3%	-0.2%
Reno - Downtown (Reno D)	1,171,169	1,150,215	1.8%	\$	60.52	\$	58.96	0.2%	\$	70,884,809	\$	67,817,626	2.1%	49.6%	48.3%	2.7%
North Lake Tahoe (Washoe B)	126,182	114,627	10.1%	\$	169.93	\$	184.98	-5.6%	\$	21,441,499	\$	21,203,659	3.9%	48.6%	44.1%	10.2%
Sparks	274,252	280,097	-2.1%	\$	74.00	\$	71.70	-2.1%	\$	20,294,068	\$	20,082,429	-4.1%	39.7%	40.2%	-1.2%
Non-Gaming	233,280	199,006	17.2%	\$	91.97	\$	98.05	0.1%	\$	21,453,702	\$	19,512,497	17.4%	56.9%	52.2%	8.8%
Totals	2,778,526	2,737,235	1.6%	\$	78.23	\$	76.44	0.9%	\$	217,376,467	\$	209,226,840	2.5%	49.7%	48.7%	2.1%

					Calendar	Year	r - Januaı	y through Dece	emb	er 2009						
	Cas	h Occupied Roo	oms		A	verag	ge Cash R	ate			Taxa	ble Revenue		Percen	t of Cash Occu	ipancy
Location	Yea		%			ear		%			ear		%	Yea		%
	2009	2008	Change	Щ.	2009		2008	Change		2009		2008	Change	2009	2008	Change
Reno - Suburban (Reno B)	993,290	1,027,469	-3.3%	\$	81.16	\$	83.87	-3.2%	\$	80,610,629	\$	86,176,088	-6.5%	52.3%	55.0%	-4.9%
Reno - Downtown (Reno D)	1,150,215	1,248,008	-7.8%	\$	58.96	\$	67.54	-12.7%	\$	67,817,626	\$	84,291,975	-19.5%	48.3%	49.8%	-3.0%
North Lake Tahoe (Washoe B)	114,627	133,142	-13.9%	\$	184.98	\$	188.98	-2.1%	\$	21,203,659	\$	25,161,700	-15.7%	44.1%	51.0%	-13.7%
Sparks	280,097	347,761	-19.5%	\$	71.70	\$	75.50	-5.0%	\$	20,082,429	\$	26,257,551	-23.5%	40.2%	44.6%	-9.7%
Non-Gaming	199,006	159,151	25.0%	\$	98.05	\$	100.88	-2.8%	\$	19,512,497	\$	16,055,636	21.5%	52.2%	68.2%	-23.5%
Totals	2,737,235	2,915,531	-6.1%	\$	76.44	\$	81.61	-6.3%	\$	209,226,840	\$	237,942,950	-12.1%	48.7%	51.6%	-5.6%

				Calendar	Yea	ar - Januar	y through Dece	mbe	er 2008						
	Cas	h Occupied Roo	ms	A	vera	age Cash R	ate		,	Taxa	able Revenue		Percent	of Cash Occu	pancy
Location	Yea		%	Ye	ear		%		Ye	ear		%	Yea		%
	2008	2007	Change	2008		2007	Change		2008		2007	Change	2008	2007	Change
Reno - Suburban (Reno B)	1,027,469	994,288	3.3%	\$ 83.87	\$	86.44	-3.0%	\$	86,176,088	\$	85,941,685	0.3%	55.0%	61.6%	-10.7%
Reno - Downtown (Reno D)	1,248,008	1,527,049	-18.3%	\$ 67.54	\$	72.36	-6.7%	\$	84,291,975	\$	110,502,057	-23.7%	49.8%	60.8%	-18.1%
North Lake Tahoe (Washoe B)	133,142	140,933	-5.5%	\$ 188.98	\$	191.91	-1.5%	\$	25,161,700	\$	27,047,049	-7.0%	51.0%	54.2%	-5.7%
Sparks	347,761	424,108	-18.0%	\$ 75.50	\$	72.03	4.8%	\$	26,257,551	\$	30,549,241	-14.0%	44.6%	52.7%	-15.4%
Non-Gaming	159,151	110,248	44.4%	\$ 100.88	\$	105.31	-4.2%	\$	16,055,636	\$	11,610,580	38.3%	68.2%	70.6%	-3.4%
Totals	2,915,531	3,196,626	-8.8%	\$ 81.61	\$	83.10	-1.8%	\$	237,942,950	\$	265,650,612	-10.4%	51.6%	59.8%	-13.7%

				Calendar	Yea	r - Januar	y through Dec	emb	er 2007						
	Cas	h Occupied Ro	oms		vera	ge Cash R	ate			Taxa	able Revenue		Percen	t of Cash Occu	ipancy
Location	Yes		%		ear	2006	%			ear		%	Yea		%
	2007	2006	Change	2007		2006	Change	_	2007	<u> </u>	2006	Change	2007	2006	Change
Reno - Suburban (Reno B)	994,288	1,067,234	-6.8%	\$ 86.44	\$	79.90	8.2%	\$	85,941,685	\$	85,272,377	0.8%	61.6%	65.5%	-6.0%
Reno - Downtown (Reno D)	1,527,049	1,579,259	-3.3%	\$ 72.36	\$	64.93	11.4%	\$	110,502,057	\$	102,540,176	7.8%	60.8%	61.6%	-1.3%
North Lake Tahoe (Washoe B)	140,933	151,237	-6.8%	\$ 191.91	\$	169.79	13.0%	\$	27,047,049	\$	25,677,992	5.3%	54.2%	58.1%	-6.9%
Sparks	424,108	419,937	1.0%	\$ 72.03	\$	70.04	2.8%	\$	30,549,241	\$	29,410,640	3.9%	52.7%	51.7%	1.9%
Non-Gaming	110,248	92,556	19.1%	\$ 105.31	\$	95.52	10.3%	\$	11,610,580	\$	8,840,756	31.3%	70.6%	73.3%	-3.5%
Totals	3,196,626	3,310,223	-3.4%	\$ 83.10	\$	76.05	9.3%	\$	265,650,612	\$	251,741,941	5,5%	59.8%	61.4%	-2.6%